2001 Annual Report

Milton
New Hampshire

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2001

Town of Milton

New Hampshire

Selectmen

Jim Culverhouse, Chairman
Chris Jacobs, Vice Chair
Steve Gagne

Vic Richards
Town Administrator

2001
ANNUAL REPORT

"Planning for the Bicentennial"

Table of Contents

About Milton	page 8
Ambulance Department Report	page 27
Appointed Officials	page 11
Assessor's Report	page 39
Budget Committee Report	page 70
Cemetery Trustees Report	page 44
Code Enforcement Report	page 40
Community Action Report	page 41
Community Profile	page 9
Conservation Commission	page 35
Dedication	page 4
Deliberative Session Minutes-2001/Election Results	page 13
Expenditures-2001	page 74
Farm Museum	page 38
Fire and Rescue Report	page 28
Forest Warden Report	page 29
Hours for Town Hall	page 6
Meetings-days and time	page 7
Milton Free Public Library Report	page 36
Parks and Recreation Report	page 31
Perambulation	page 19
Planning Board Report	page 32
Police Department Report	page 24
Proposed Budget –2002	page 77
Public Works Report-Highway	page 22
Public Works Report-Solid Waste	page 23
Reference Numbers	page 5
Revenue Trends-past three years	page 92
Selectmen's Report	page 20
Sewer Commission Report	page 68
Sexual Assault Support/Aids Response Seacoast Reports	page 42
State/Federal Representatives	page 12
Summary of Inventory	page 73
Supervisors of the Checklist	page 69
Table of Contents	page 3
Tax Collector Report	page 57
Tax Rate Computation	page 72
Ten Year Tax Rate History	page 74
Town Administrator's Report	page 21
Town Clerk's Report	page 53
Town Officers-2001	page 10
Town Owned Property	page 75
Town Warrant—2002	page 94
Treasurer's Report	page 45
Trustee of Trust Funds Report	page 47
Visiting Nurse's Association	page 43
Water District Commission Report	page 66
WEDCO Report	page 71
Winter Carnival Committee Report	page 34
Zoning Board Report	page 33

Dedication

Sean Hughes

Sean Hughes left our community well before his time. Sean grew up in Milton, attended Milton schools, graduated from Nute High and went of to serve his country, our country.

We have many fond memories of Sean. We watched him grow from a young boy into a fine young adult. His size though intimidating to some was not what Sean was. Sean participated in many activities and sports over the years. He took advantage of what the Town offered and he gave so much back. From youth basketball, soccer and Little League to the Nute gym and diamond, "Huggies" loved the game and the friends he made through it. He was the "Gentle Giant", with a heart of Gold. He made sweet music with the Nute bands and his artistic talent still in early stages was his lifetime goal. Sean had some much to offer and though his talents, his friendship and his smile left us too soon, Milton will always be proud of him.

Carl Siemon

Carl Siemon, long time resident of Milton Mills, passed away February 14, 2001. Carl was born in Bridgeport, CT on July 8, 1922. After enlisting in the US Marine Corps where he served four years as a lieutenant in the South pacific, he graduated from Yale University. Carl went to work for the Siemon Company in 1947.

He was an active member of the Rotary organization, a Brother mason, and served as state representative in the '60's in the Connecticut State Legislature. Carl was a Trustee and strong supporter of the society for the Protection of NH Forests, the New Hampshire Farm Museum, Brewster Academy, and the Strafford County UNH Cooperative Extension Advisory council. His love of learning and young people will live on with several endowed scholarships, including Milton and Wakefield resident college funds, and his generous support of athletic fields that benefit the children in his communities of Milton and Wakefield.

Carl's deep rooted connection to New Hampshire was established during his childhood when he spent his summers on his grandparents farms in Wakefield and then in Milton Mills. By the mid 1970's, Carl was residing full time at the family homestead, Branch Hill Farm. Over the years, Carl received several Tree Farmer of the Year awards for his exemplary forest management. His passion was pruning trees and it has been estimated that he personally pruned over 90,000 trees.

The hours that Carl committed to assembling his Tree Farm from the first 56 acre purchase in 1966 to the present 3,000 acres included reconditioning over 100 acres of hay fields. In 1991 he donated the development rights of his land to the Society For the Protection of NH Forests. With his guidance, Moose Mountain Regional Greenways was formed.

To quote Carl from a letter enclosed in a time capsule to be opened in 2100: "Looking 100 years hence, the crystal ball is cloudy, but perhaps our 3,000 protected acres will become an oasis in suburbia...an oasis of forests, fields, wildlife, recreation, clean water and air. Perhaps its being will inspire others to find ways to protect their lands—to keep New Hampshire , New Hampshire.":

Emergency Numbers

Fire	911
Ambulance	911
Police	652-4500

Town Office 652-4501

New Hampshire Law Requires That Burning Permits be Issued For All Outdoor Fires

Reference Numbers

Town Administrator	Vic Richards	652-4501
Administrative Assist/Bookkeeper	Mary Mahan	652-4501
Fire Chief	Andy Lucier	652-4201
Police Chief	Mark McGowan	652-4514
Public Works Dir.	Pat Smith	652-9891
Code Enforcement	Brian Boyers	473-2270
Health Officer	Brian Boyers	473-2270
Electrical Inspector	Christine Robblee	652-4501
Animal Control	Richard Morin	652-4514
Transfer Station		652-9891
Milton Elementary	Nancy Drew	652-4539
Middle/High School	John Parkhurst	652-4591
SAU #64	William Landers	473-2326
Parks/ Rec.	Greg Bisson	652-4127
Town Clerk	Carol Martin	652-9414
Planning Board	Brian Boyers	652-4121
Tax Collector	Anne Clark	652-4501
Assessing Clerk	Terri Corbin	652-4501
Town Beach		652-7308
Post Office		652-9910
Post Office Milton Mills		473-2708
Milton Free Public	Debbie Banks	473-8535
Nute Library	Kristine Whitworth	652-7829

Milton's Website

www.Miltonnh-us.com

HOURS

Town Office	Monday thru Friday	8:00 AM-4:30 PM
Assessing Clerk	Monday thru Friday	8:30 AM-4:00 PM
Town Clerk	Monday and Tuesday	8:00 AM-12:30 PM
		1:30 PM-5:00 PM
	Wednesday	Closed
	Thursday	8:00 AM-12:00 PM
		2:00 PM-7:00 PM
	Friday	8:00 AM-12:30 PM
		1:30 PM-5:00 PM
Tax Collector	Tuesday	8:00 AM-2:00 PM
	Thursday	1:00 PM-7:00 PM
	Saturday	10:00 AM-1:00 PM
Police/Fire Business	Monday-Friday	8:00 AM-4:00 PM
Code Enforcement	Wednesday	5:30 PM-7:00 PM
	Saturday	9:00 AM-11:00 AM
Recreation	Monday-Friday	9:00 AM-5:00 PM
Planning Board Sec	Wednesday	9:00 PM-3:00 PM
Conservation Commission	Wednesday	3:00 PM-5 :00PM
Transfer Station	Friday	11:00 AM-7:00 PM
	Saturday	7:00 AM-3:00 PM
	Sunday	9:00 AM-12:00 PM
	Monday	6:00 AM-1200 PM
Milton Free Library	Tuesday	2:00 PM-6:00 PM
	Wednesday	3:00 PM-6:00 PM
	Thursday	4:00 PM-8:00 PM
	Saturday	9:00 AM-1:00 PM

MEETINGS

BOARD OF SELECTMEN

First and third Monday of every month at 6:00 P.M. at the Teneriffe Building.

BUDGET COMMITTEE

Third Thursday of every month at 6:00 P.M. at the Teneriffe Building.

CONSERVATION COMMISSION

Second Tuesday of every month at 7:00 P.M. at the Teneriffe Building.

LIBRARY TRUSTEES

Meeting scheduled as required at the Milton Free Public Library, Milton Mills.

RECREATION COMMISSION

Second Monday of every month at 6 P.M. at the Nute Library.

PLANNING BOARD

First and third Tuesday of every month at 7:00 P.M. at the Teneriffe Building.

SAFETY COMMITTEE

Meeting scheduled as required.

SEWER COMMISSION

First Tuesday of every month at 6:30 P.M. at the Treatment Plant Office.

ZONING BOARD COMMISSION

First Wednesday (when required) of every month at 7:00 P.M. at the Teneriffe Building.

ABOUT MILTON

Milton is a rural town situated in southeastern New Hampshire, with a population of about 4,000. It was originally a portion of Rochester, from which it was incorporated in 1802. Teneriffe Mountain overlooks Milton Three Ponds, which connects to the Salmon Falls River, offering spectacular scenery no matter what the season.

Milton and its village of Milton Mills both border the State of Maine. The major transportation system providing access within Strafford County and to connecting routes is the Spaulding Turnpike, a divided expressway running north to south. It connects with Interstate 95 at Portsmouth, in close proximity to Pease International Tradeport. US route 4, an east-west highway, provides access to Concord and Manchester. NH route 125 is a north to south local road, connecting many of the smaller towns within the Lawrence-Haverhill, Massachusetts area. The NH Route 125 north section connects communities such as Conway in Carroll County with Rochester, Dover and Portsmouth in the south. NH Route 202 and Route 11 connect Rochester to communities in Maine and to Sanford Airport.

Shopping needs are primarily met in neighboring Rochester, although there are convenience stores and gas stations located throughout Milton and Milton Mills. Hospital facilities are located in Rochester, Dover and Portsmouth. There is a physician and dentist located in the town.

Milton's municipal government consists of: an elected three member Board of Selectmen; Budget Committee; Planning Board; Zoning Board of Adjustment; five member School Board; and numerous other volunteer boards and committees. The Town has an excellent on-call Fire Department and Ambulance Corps, along with a well staffed Police Department and summer marine patrol. The Selectmen are ready to assist new business ventures in securing land in the Town's 12 lot Business and Industrial Park. Five lots have been sold.

Recreational opportunities abound. The Winter Carnival held in February, is a weekend-long event with festivities held amidst a spectacular backdrop of snow as well as indoor activities for all ages. The annual 4th of July celebration in Milton Mills offers a variety of events for all. The Recreation Dept. sponsors programs throughout the year. Ice fishing and ice racing are popular winter sports. The warmer weather lures fishermen, boaters, and swimmers and residents and visitors relax at the Town Beach. Mi-Te-Jo Campground on Northeast Pond has seasonal sites available for tent and RV camping. The New Hampshire Farm Museum offers a nostalgic look at old-time farming and sponsors special programs throughout the year.

The Town has several recreational amenities. Besides the Town Beach, the Town has two baseball fields and has plans for a new soccer/baseball complex with two soccer fields and four baseball diamonds. The Town has two picnic areas; each one at a dam location. Route 125 over Plummer Ridge is a natural and scenic state highway .

Milton Community Profile

County: Strafford
Size: 27,000 Acres
34.3 sq. miles
Population: 3,910
Registered Voters: 2,240

Demographics

Population	2000	1990	1980	1970
Milton	3,910	3,691	2,438	1,859
Stafford County	109,135	104,233	85,324	70,431

Distance to

Manchester, NH	46 Miles	Boston, Mass.	76 Miles
New York, NY	291 Miles	Montreal, Canada	266 Miles

Average Temperatures

Annual Average 41 degrees
January Average 19.7 degrees
July Average 70 degrees

Average Rainfall: 41.9 Inches

Transportation/Access

Nearest Interstate: Spaulding Turnpike
Railroad: NH Northcoast
Nearest Airport: Rochester (Runway 4000 feet) Commercial Airport: Laconia 36 miles.

Medical Center

Frisbee Memorial, Rochester Distance 8-Miles Beds: 101

Education Facilities

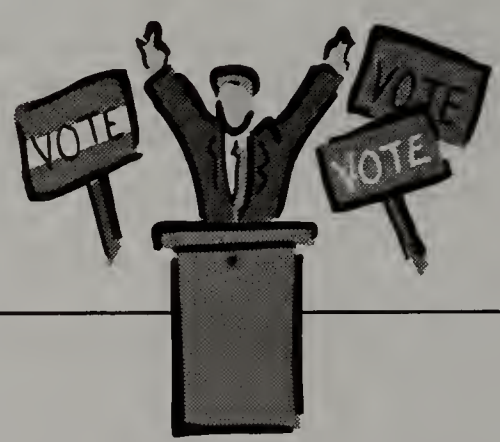
Nearest Community/Tech College: Stratham Community/Tech College; Laconia Community/Tech College; College of Lifelong Learning
Nearest College/University: University of New Hampshire

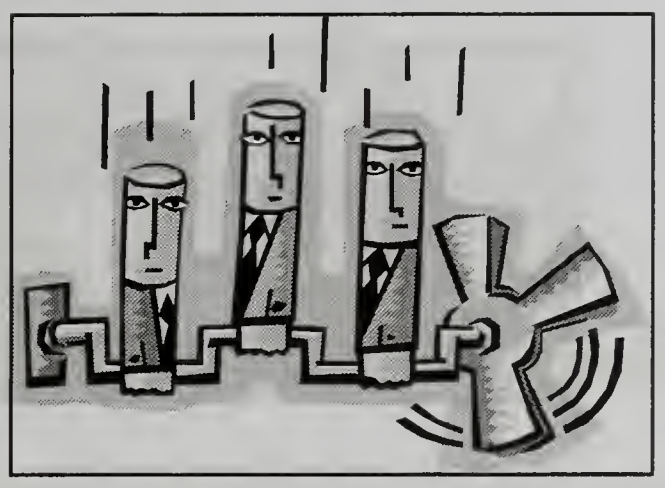
Schools

Elementary School Grades 1-5 Middle School/High School Grades 6-12

ELECTED TOWN OFFICIALS

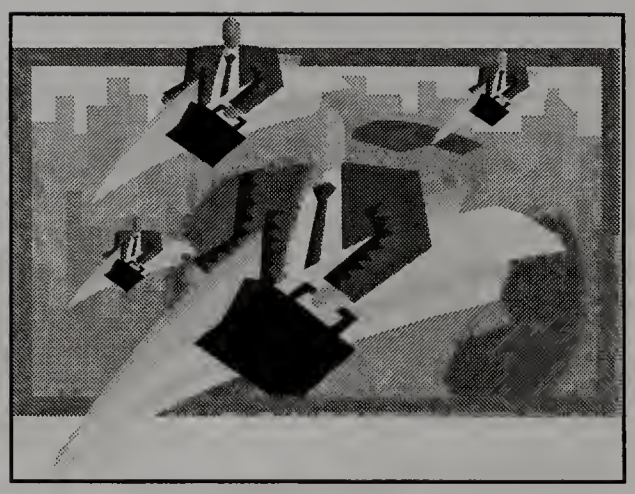
Board of Selectmen	**James Culverhouse, Chair (04),** Chris Jacobs (02) Steven Gagne (03),
Town Clerk	**Carol L. Martin** (04)
Tax Collector	David King resigned; **Anne Clark** appointed (02)
Treasurer	**Pamela Arnold** (02)
Moderator	**Leo Lessard** (02)
Budget Committee	**Robert Srnec, Chair (02),** Pamela Arnold (03), Luella Synder (02), John Hescock (04), Les Elder (03), Jim Clark (02), Kym Boulanger-School Rep, and Steve Gagne –Selectmen Rep
Cemetery Trustee	**Chair**, Lawrence Brown (02) two vacancies (03 and 04)
Fire Chief	**John "Andy" Lucier** (02)
Library Trustees	**Les Elder, Chair (02),** Mary MacArthur (04), Nancy Johnson (03)
Planning Board	**Nancy Johnson, Chair (02),** Chris Jacobs *(Ex-officio),* Cynthia Wyatt (03), Don Hanefeld (03), Jodie Kimball (02), Larry Brown (04) Mike Tabory (04)
Public Works Director	**Pat Smith** (03)
Sewer Commissioner	**Robert Taatjes, Chair (04),** Hervey Tanner Jr. (03), Karl Hoff (02)
Supervisor of the Checklist	**Rosemary Jeffries Chair (04),** Cherie Gagne (06), Karen Brown (02)
Trustee of Trust Funds	**Bette White, Chair (03)**, Rosemary Jeffries (02), Steven Jeffries (04)
Zoning Board of Adjustment	**Chris Jacobs, Chair (04),** Chip Gehres (04) , Vincent Marone (02) , Roger Libby (03), Rodney Woodill (03), Robert Naeger (alternate), Ellen Prang (Secretary)





TOWN APPOINTED OFFICIALS

Town Administrator	Vic Richards
Administrative Bookkeeper	Mary Mahan
Animal Control	Richard Morin
Assessing Clerk	Terri Corbin
Assessor	George Hildum
Auditor	Plodzik and Sanderson
Code/Building/Health Inspector	Brian Boyers
Conservation Committee	Larry Brown (04)-Chair, Kari Lygren (03) Steve Panish (04), Mary Current (02), Richard Grossman (02), Richard Sherman (04) Jock MacKenzie (03); Sec. Michelle Beauchamp
Deputy Town Clerk	Michelle Beauchamp
Deputy Treasurer	Deborah Sprague
Electrical Inspector	Christine Robblee
Recreation Director	Gregory Bisson
Police Chief	Mark McGowan
Planning Secretary	Michelle Beauchamp
Deputy Tax Collector	Terri Corbin
WEDCO	Don Hanefeld



STATE AND FEDERAL GOVERNMENT REPRESENTATIVES

2001

PRESIDENT OF THE UNITED STATES
George Bush

VICE PRESIDENT OF THE UNITED STATES
Richard Cheney

UNITED STATES SENATORS
Judd Gregg
Robert C. Smith

U.S. REPRESENTATIVE IN CONGRESS
John E. Sununu

GOVERNOR OF THE STATE OF NEW HAMPSHIRE
Jeanne Shaheen

EXECUTIVE COUNSEL
Peter J. Spaulding
District 2

NEW HAMPSHIRE STATE SENATOR
Carl Johnson

REPRESENTATIVES TO THE STATE GOVERNMENT
Nancy Johnson
District 5
Rodney Woodill
District 2

Town of Milton

February 10, 2001 First Session (Deliberative)

The annual Town Meeting (articles of business in the Town Warrant) was held at Nute High School auditorium on Saturday, February 10, 2001. Meeting was called to order by Moderator, Leo E Lessard, at 1:05 pm. Moderator Lessard led those present in the Pledge of Allegiance to the Flag, followed by a moment of silence in memory of those members of the community who passed away this past year. Moderator Lessard introduced Town Council, Tim Bates, Police Chief, Mark McGowan, Town Administrator Vic Richards, the Board of Selectmen, Steve Gagne, Chris Jacobs and Jim Culverhouse, Town Clerk, Carol L Martin, Budget Committee members present, Bob Srnec, Les Elder, Mike Hickman and Kym Boulanger, Supervisors of the CheckList, Rosemary Jeffries, Karen Brown and Cherie Gagne. Next, several announcements were made – the Winter Carnival will be held next Saturday, February 17,
The 2001 Citizen of the year is "Bette" White and reception to be held March 2, and Meet the Candidates will be March 6 at 7 pm at Nute High School. Moderator Lessard set the "Ground Rules" to be used at this meeting. All amendments are to be in writing and Article 2 was not open to debate. After all articles are acted on, members of the Planning Board or the Board of Selectmen will be available to answer any questions on the Zoning Articles.

Article 3

Bob Srnec, seconded by Jim Culverhouse, made the motion to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling $1,985,186. Should this article be defeated, the operating budget shall be $1,910,906 which is the same as last year, with certain adjustments required by previous action of the Town or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include special warrant articles 4, 5, 6, 7, 8, 9, 10, 11, 12,13, and 14. Selectman Gagne made note (informational only) that the default figure should be $1,939,382. Selectman Gagne made the motion to amend the article by adding $3,500 to the Summer Youth Program, seconded by Kym Boulanger, making the bottom line $1,988,686. Motion to amend passed. Main motion of a bottom line of $1,988,686 carried.

Selectman Gagne, seconded by Bob Srnec, made the motion to restrict reconsideration of Article 3. Motion carried.

Article 4

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $275,000 for Highway Road Construction, of which at least $25,000 will be set aside for overlaying roads. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 4. Motion carried.

Article 5

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $50,000 for a Highway Dump Truck. This warrant will be non-lapsing for 2 years or until the Highway Dump Truck is purchased, which ever comes first. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 5. Motion carried.

Article 6

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $30,000 for Sidewalk Reconstruction. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 6. Motion carried.

Article 7

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $20,000 to be added to the Fire Departments Equipment/Apparatus Capital Reserve Fund previously established. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 7. Motion carried.

Article 8

Bob Srnec made the motion to raise and appropriate the sum of $12,000.00 to be added to the Police Department Cruiser Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion Carried.

Bob Srnec made the motion to restrict reconsideration of Article 8, seconded by Selectman Culverhouse. Motion carried.

Article 9

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $20,000.00 to be added to the Highway Department Equipment Capital Reserve fund previously established. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 9, seconded by Selectman Culverhouse. Motion carried.

Article 10

Bob Srnec made the motion to raise and appropriate the sum of $20,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 10. Motion carried.

Article 11

Bob Srnec made the motion to raise and appropriate the sum of $10,000.00 to be added to the Revaluation Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 11, seconded by Selectman Culverhouse. Motion carried.

Article 12

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $30,000.00 to be added to the Town Landfill Closure Capital Reserve Fund previously established. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 12, seconded by Selectman Culverhouse. Motion carried.

Article 13

Bob Srnec made the motion to raise and appropriate the sum of $30,000.00 to be added to the Milton/Milton Mills Border Bridge Capital Reserve Fund previously established, seconded by Selectman Culverhouse. Motion carried.

Bob Srnec made the motion to restrict reconsideration of Article 13, seconded by Selectman Culverhouse, Motion carried.

Article 14

Bob Srnec, seconded by Selectman Culverhouse, made the motion to raise and appropriate the sum of $10,000 to be added to the Ambulance Capital Reserve Fund previously established. Motion carried.

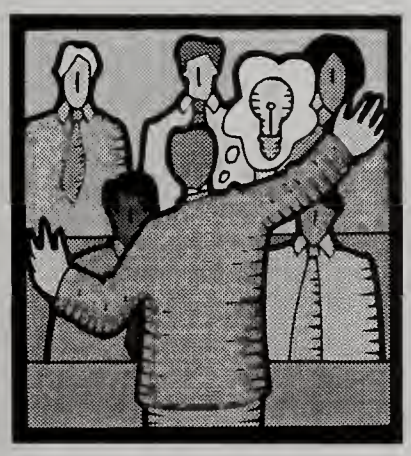
Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 14. Motion carried.

Article 15

Vic Joos, seconded by Selectman Culverhouse, made the motion to initiate a fund raising effort to eventually acquire the Parish House for Town purposes. Motion carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 15. Motion carried.

At this time, Moderator Lessard, wished to thank Vic Joos for filling in last week at the School Deliberative Session.



Article 16 **(PETITION)**

Bob Srnec, seconded by Selectman Culverhouse, made the motion to have the World War II Honor Roll Sign moved from its current location-adjacent to the Milton Garage on Route 125- to the Veteran's Memorial Park. Bob McKinley, seconded by Selectman Jacobs, made the motion to amend by adding – If the Town of Milton votes to move the WW II Memorial, all expenses, including all maintenance, shall be the responsibility of the Town of Milton. The Milton Veterans Memorial Park Committee shall determine the location. Motion to amend, carried. Main motion as amended, carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 16. Motion carried.

Article 17 **(PETITION)**

Les Elder, seconded by Bob Srnec, made the motion to return the Welfare Department to the Town of Milton Town Offices, under the direct supervision of the Board of Selectmen and the Town Administrator. This change to take effect at the conclusion of the 2001 Budget Year. Selectman Culverhouse, seconded by Selectman Gagne, made the motion to amend by adding "This article shall only take effect with the approval of the Board of Selectmen. Amendment carried. Main motion as amended, carried.

Bob Srnec, seconded by Selectman Culverhouse, made the motion to restrict reconsideration of Article 17. Motion carried.

Article 18

Nancy Johnson, Planning Board Chairman, spoke on the Zoning Amendments, as did Selectman Chris Jacobs.

Announcement – the Water District meeting will be held March 10 at 7 pm at the Legion Hall.

Selectman Gagne, seconded by Bob Srnec, made the motion to adjourn. Motion carried. Meeting declared adjourned at 2:50
pm by Moderator Lessard.

A true record, attest:
Carol L Martin, Town Clerk

A true copy of record, attest:
Carol L Martin, Town Clerk

Town of Milton
State of New Hampshire

March 13, 2001
SECOND SESSION NUTE HIGH SCHOOL

RESULTS OF THE MARCH VOTE

ARTICLE 3
YES 405 NO 121

ARTICLE 4
YES 438 NO 94

ARTICLE 5
YES 361 NO 175

ARTICLE 6
YES 327 NO 209

ARTICLE 7
YES 409 NO 126

ARTICLE 8
YES 332 NO 202

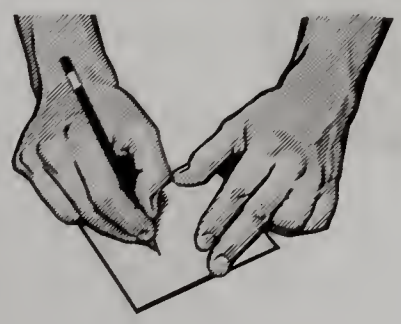
ARTICLE 9
YES 351 NO 183

ARTICLE 10
YES 322 NO 211

ARTICLE 11
YES 307 NO 223

ARTICLE 12
YES 371 NO 163

ARTICLE 13
YES 350 NO 181



ARTICLE 14
YES 415 NO 119

ARTICLE 15
YES 296 NO 233

ARTICLE 16
YES 351 NO 173

ARTICLE 17
YES 271 NO 249

ZONING AMENDMENT 1

YES 331 NO 153

ZONING AMENDMENT 2

YES 319 NO 166

ZONING AMENDMENT 3
YES 330 NO 156

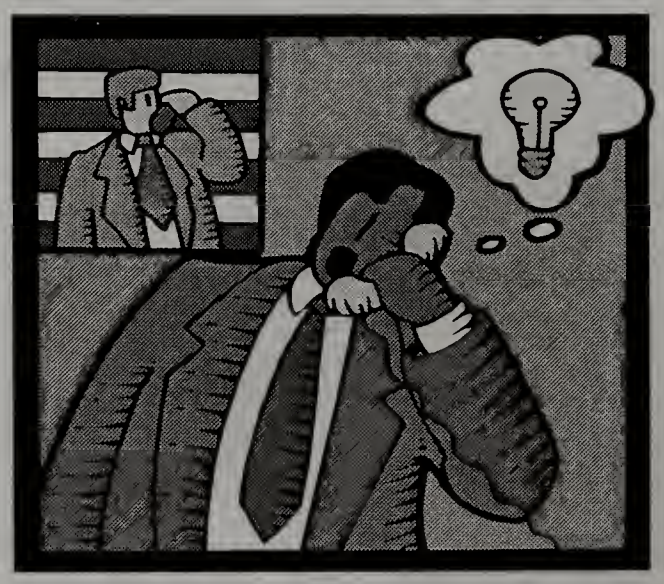
GROUNDWATER USE RESTRICTION DISTRICT

YES 371 NO 119

ELECTION OF TOWN OFFICERS

March 13, 2001

Selectman	Steven P. Gagne
Moderator	Leo E. Lessard
Treasurer	Pamela J. Arnold
Fire Chief	John "Andy" Lucier
Cemetery Trustee	
Library Trustee	Mary MacArthur
Trustee of Trust Funds	Steve Jeffries
Sewer Commissioner	Robert Taatjes
Budget Committee	John Hescock Mike Hickman
Planning Board	Nancy Johnson Michael Tabory Susanne Foster Brown
Supervisor of the Checklist Gagne	Rosemary Jeffries
Zoning Board of Adjustment	Chris Jacobs



PERAMBULATION 2001

Select Chairman Jim Culverhouse, Selectman Steve Gagne, Town Administrator Vic Richards, and Selectman Chris Jacobs perambulate the Town boundaries on December 8, 2001. Joining the Town officials were Chuck Wise and Matt Barrett from the Strafford Regional Planning Commission. Town boundary monuments were located and marked with GPS locations.

This monument marked the Milton-Farmington boundary. Chiseled into the stone were the dates 1886, 1892 and 1969—the years of previous perambulations and M and F for Milton and Farmington. Perambulation by RSA is to take place every seven years with at least one Selectmen from the adjoining Town. The Selectmen officially marked the monuments but unofficially met the requirements of the RSA.

Selectmen's Report

The year 2001 is now behind us. . The year has certainly been an eventful one both here in Milton and Worldwide. We in Milton are fortunate that we live in a community that offers so much, through it's people to each other. We may be a small, rural community but the spirit and pride and togetherness makes us special.

The Board of Selectmen is appreciative of the support staff, the volunteer Board members, the Commission members that make our workload easier. We are quite pleased with each and every one of our Department heads. Vic Richards is doing a superb job as Town Administrator, aggressively pursuing grants and providing all of us with day to day guidance, leadership and commitment. Mark MacGowan, our Police chief, has worked hard and long to bring stability and professionalism to our force and his efforts are paying off. DPW Director Pat Smith continues to instill a hard work ethic and dedication into his crew and the results show up all over Town. Longtime Fire Chief Andy Lucier continues to oversee a department that brings us all a great deal of pride and comfort. We have one of the best, if not the best, volunteer crew in the State and we appreciate every one of you. The Town Clerk, Carol Martin, has managed a smooth transition into the increasing demands the State DMV has placed on her office and continues to serve our community quite well. Greg Bisson has taken a small struggling Recreation department and expanded it's offering and undertaken projects too numerous to mention. To all of you a sincere Thank you and to the countless volunteers working throughout the Town, your efforts are paying off.

Milton has seen continued roadwork as our goal of maintaining and fixing our roads continues. We fully intend to continue this program until all roads in Milton and Milton Mills are addressed. We have with the help of many volunteers and of course the guidance and perseverance of Steve Gagne and Greg Bisson, rebuilt Lockhart Field. We are very pleased that now our sports teams, both from the community and the Schools have decent fields to play on. The Veterans Park has been expanded to include the Honor roll and been landscaped to make it a true focal point. The Tax rate remains the same, a nod and a thank you to my fellow Selectmen, the School Board and the Budget committee for their work. We have been able to improve our infrastructure, our schools, our Town equipment and vehicles without an impact on our wallets.

We will continue next year with making improvements. The Town side of the budget goes forth with only a 1.5% increase. The budget will address our common goals, more roadwork, and purchases of new vehicles, expansion and continuation of our programs.

2002 .....the MILTON BICENTENNIAL, we have a great history, and we will continue to strive for a great future.

Jim Culverhouse, Chairman
Chris Jacobs, Vice Chair
Steve Gagne

Town Administrator's Report

Many activities in the year 2001 have laid the ground work for the future of Milton. Even though application for three Community Development Block Grants were not completely approved, the New Frontier Plastic Recycling Plant is still headed to the Industrial Park, the childcare center is still a possibility, and the housing rehab grant will be applied for again.

We have applied for two federal transportation grants which would lead to the construction of sidewalks on School Street, Elm Street, and Mill Street and reconstruction of sidewalks on Dawson and Steeple Streets. The grants would pay for 80% of construction costs.

We are working with the Catholic Diocese to develop a purchase agreement for the Scared Heart Church. The Town would vote to purchase the building and renovate it as new Town Offices and a Community Center. We are looking at land in Milton Mills for a fire station.

The Bandstand was completed at the Town Beach and many positive comments have been received. The irrigation system at the Balllfield at the Beach has been fine tuned with extended lines to water the entire field. The motorcycle raffle was a success and Lockhart Field has a new irrigation system and new grass sod.

We have moved forward with capping the landfill—applications have been made to the state and design has been completed. The Town will vote to go to bond to complete the closure of the landfill. 2002 is the year to take advantage of low interest rates through the state Revolving Fund and to receive a 20% repayment from the state for costs associated with closure—design, engineering, and construction. By 2003 these advantages may be lost.

As we create a great future for the Town, we took a few hours and recreated history as we perambulated Town boundaries. Monuments were found with dates from the 1800's chiseled into them. As we celebrate 200 years of Milton history in 2002, it was an honor to help make history in 2001. 100 years ago the Selectmen rode horses to lay hands on town monuments; this year we rode in cars and used GPS to mark locations. What method of perambulation will take place in another 100 years?

We look forward to 2002 and hope to maintain a level of service which the citizens can be proud and we will try to develop projects to keep Milton a great place to live.

Respectfully submitted,

Vic Richards
Town Administrator

Public Works Department
Highway

I would like to take this opportunity to thank the townspeople for their support during the past year.

The Highway Department has had its worst winter in years. It was a big challenge, and we made it through but with some casualties. The ice storm we had in December claimed the 1993 Ford dump truck on Piggott Hill Rd. with the truck loosing traction and tipping over on its side. The first three-foot plus snowstorm claimed our 1988 dump truck with a blown engine due to high hours, approximately 12,000 hours. The next big storm claimed our 1982 plow truck with a broken frame; again age was the factor. The snow was too heavy for our trucks and pick up trucks and caused the transmissions to burn out. Fortunately we were able to hire some local contractors to help keep our roads open, we thank them for their help. I also want to thank the Highway crew for their dedication; they worked days without sleep or seeing their families to keep the roads open. The average workweek for the month of March was 73 hours.

We had a slow start with our road construction because of the amount of snow on the ground. We apologize for the delays and the inconvenience we may have caused. We reclaimed one mile of Governors Road and one mile of Willey Road. We overlaid Silver Street and Town House Road. We reconstructed 1,200 feet of sidewalk in Milton Village on Dawson Street and 1,300 feet of sidewalk in Milton Mills Village on Main Street. We had 10,000 yards of gravel crushed in our pit which saves us thousands of dollars and enables us to put four inches of gravel on our roads before paving.

Unfortunately we could not do some of the projects we had planned because of the high cost of snow removal. We apologize for this and hope to put those projects on the top of the list for next year. We have received our new truck, it's a beauty, and we thank you for you support.

On behalf of the Highway Crew, we look forward to serving the people of Milton in 2002.

Respectfully submitted,

Pat Smith
Public Works Director

2001 Highway Truck

Public Works Department
Solid Waste

The Solid Waste Department has had another busy year. We have changed our hours and have opened both compactors to speed the process. The design for the capping of the landfill is done and we should have it completely capped by the end of 2002. Again, we ask you for your support in this process.

We are going to separate glass from the plastic and cans and recycle it to use in our road bed. We can rent a crusher to crush the glass for approximately $100.00 a day. This will lessen the total weight in the co-mingles container and allow us to compact the plastic and cans to get greater use of the container. The end result: save money, and recycle and use glass right here in Milton.

2001 Highway Pick up Truck

Our goals for 2002:

*Separate all glass from plastic and cans
*Cap Landfill

We thank the townspeople for their support, and look forward to serving the people in 2002. We encourage and appreciate any suggestions to better serve the public.

Respectfully submitted:

Patrick Smith
Public Works Director

Solid Waste Tonnage Comparasion 2000 to 2001

	Compacted Rubbish	Bulky Items	Mixed	Paper	Construction Debris
2000	699.67	92.51	103.06	19.32	145.16
2001	472.56	143.85	98.93	41.33	306.12

Congratulations to residents for increasing recycling from 35% to 56%. Construction debris increase may reflect increased number of new buildings and remodels.

Note: data through November 2001

MILTON POLICE DEPARTMENT

Your police department has faced several challenges throughout this year. We lost three valued employees this year. Karen Johnston Damon and Corporal Lorna Tutt left for other opportunities with significant pay increases. In January of Last year we lost Officer Robert Bennett. Bob was a friend to all and loved by this community. This loss left a gaping hole in our department and our community. Bob will always be with us.

Due to these challenges we again worked short handed for most of the year. Currently our new secretary Norrene Nason has settled in too her new Position. We recently hired a new officer Jodie Kimball who is currently in field training and will attend the January 2002 academy. If all goes well we will reach full staff in March. Since my appointment to Police chief we have trained four full time officers at a cost of approximately $75,000 dollars. This is an ongoing struggle that small towns face. We must address this issue in the future with substantial raises and a longevity step plan if we want to stop being a training ground for larger agencies. The loss we suffer extends beyond money when we lose those officers experience and knowledge of our town.

Last years goal was to focus on reducing property crimes and accidents. Being short handed it took us more time then we wished to address these issues. However we have begun to see improvements. This year we had 29 burglaries 22 of these were form January- June. From June until the end of November we have had only 7 burglaries, which is a step in the right direction. Our accidents have dropped from 71 last year to 61 this year another small but positive step in the right direction. Next year we will continue to focus on these issues as well as several others. We hope to apply and receive some state funds to run special patrols focusing on Impaired Drivers and other traffic violations such as speed and aggressive driving. We have been working with the State police and
Our neighboring communities to help address the Route 16 issues that have become a focus this year. We also plan on spending more time educating our citizens on how to protect themselves from crime and expand our seat belt education program. Since September of 2000 we have worked closely with our schools on planning, training and implementing improved school safety plans. We have made great strides and are more prepared then ever to handle several different situations that could effect our children and schools. This will continue to be a top priority and ongoing project.

Once again I would like to Thank all of our police employees for their hard work and long hours they continue to work due to shortages and increased calls for service. I would also like to thank all of you for your support you have given us throughout a very difficult time in our country. We all have several new and very different challenges to face in the coming year. With your continued support and assistance we will succeed.

Sincerely,
Mark A. McGowan
Chief of Police

2001 Police cruiser

MILTON POLICE DEPARTMENT
2001 ANNUAL REPORT

CALLS FOR SERVICE:
MILTON POLICE DEPARTMENT
2001 ANNUAL REPORT

CALLS FOR SERVICE: 2,709

ACCIDENTS	62	CIVIL	64
SEXUAL ASSAULT	6	SUSPICIOUS ACTIVITY	104
SIMPLE ASSAULT	52	PROTECTIVE CUSTODY	32
CRIMINAL THREATENING	36	PAPERWORK SERVICE	140
DISTURBANCE	28	RESTRAINING ORDERS	36
STALKING	2	LOST/FOUND PROPERTY	20
HARASSMENT	31	POLICE SERVICE	114
ARSON	1	WELFARE CHECK	23
BURGLARY	31	POLICE INFORMATION	35
THEFT	78	NOISE COMPLAINT	57
THEFT OF MOTOR VEHICLE	13	E911 HANG UP	62
ALARMS	99	VIOLATION OF PROTECTIVE ORDER	26
FORGERY	1	PARKING COMPLAINTS	15
TAKING W/OUT CONSENT	3	MOTOR VEHICLE COMPLAINT	101
CRIMINAL MISCHIEF	68	MOTOR VEHICLE LOCK OUT	12
POSSESSION OF DRUGS	16	UNSECURE PREMISE	42
CREDIT CARD FRAUD	2	MOTOR VEHICLE INCIDENT	31
ISSUING BAD CHECKS	2	LOITERING	10
LIQUOR LAW VIOLATIONS	17	UNTIMELY DEATH	6
CRIMINAL TRESPASS	20	ATTEMPTED SUICIDE	4
MEDICAL ASSIST	93	MOTORIST ASSIST	25
RUNAWAY JUVENILE	4	MISSING PERSON	10
DISORDERLY CONDUCT	11	OBSTRUCTING REPORT OF CRIME	6
RECKLESS CONDUCT	5	LITTERING	10
FIRE PERMIT REQUIRED	4	MUTUAL AID	66
OHRV COMPLAINTS	28	DEPARTMENT ASSIST	35
MISC. INCIDENTS	229	ANIMAL COMPLAINTS	268

MOTOR VEHICLE

SPEEDING	315	LITTERING	2
HIGHWAY MARKINGS	12	UNLAWFUL PASSING	17
UNREGISTERED	27	BOATING VIOLATIONS	24
DRIVING W/OUT LICENSE	20	OTHER	64
UNINSPECTED	22	MISUSE OF POWER	9
STOP SIGN	61		

MOTOR VEHICLE SUMMONS 182
MOTOR VEHICLE WARNINGS 552

2001 ARRESTS

THEFT	7	DWI	14
TAKING W/OUT CONSENT	3	DISOBEY AN OFFICER	6
ARSON	1	FALSE REPORTS	2
CRIMINAL MISCHIEF	10	CRIMINAL THREATENING	5
SIMPLE ASSAULT	26	CRIMINAL TRESPASS	8
FUGITIVE FROM JUSTICE	2	VIOLATION PROTECTIVE ORDER	8
CONDUCT AFTER ACCIDENT	3	ALCOHOL VIOLATIONS	10
POSSESSION DRUGS	14	ARREST ON A WARRANT	8
RESISTING ARREST	3	LITTERING	2
DRIVING AFTER SUSPENSION	21	OBSTRUCTING REPORT	3
SUSPENDED REGISTRATION	8	RECKLESS DRIVING	4
DRIVING W/O VALID LICENSE	5	PUBLIC NUISANCE	2
MISUSE OF POWER	6	DOG AS A NUISANCE	3
IEA	11	PROTECTIVE CUSTODY	51

TOTAL **246**

COURT ACTIVITY

TRIALS:

GUILTY	61
NOT GUILTY	5
DISMISSED	4
NOL PROS	14
PLACED ON FILE	6

ARRAIGNMENTS	195
JUVENILE HEARINGS	**5**
SUPERIOR COURT	11

POLICE INCOME

REPORTS/PISTOL PERMITS	$2,030.00
WITNESS FEE REIMBURSMENT	$1,410.00
TOWN FINES	$1,123.60
DETAIL REIMBURSMENT	$7,576.91

Milton Ambulance

The Milton Ambulance responded to 289 calls to December 1. This is a 25% increase from 2000. The runs are as follows

House Calls	179
MVA's	40
Fire Standbys	7
Alarm Activations	1
Police Assist	4

Mutual Aid Given	58
Acton	1
Farmington	16
Lebanon	9
Middleton	9
Rochester	2
Wakefield	18

Requested FMH Paramedics 48

Patients Transported To:	
Frisbie Hosp.	173
WDH	2
Huggins	10
Goodall	3
No Transport	96
Cancelled	10

The personnel from the Ambulance have experienced the increase in runs that the Fire-Rescue has experienced. The traumas of the Turnpike crashes affect all of us. We assisted Wakefield at the fatal accident of six (6) people, of the six (6); three (3) were children. The EMT's of Milton are excellent at dealing with the patients and to put their emotions "on the back burner" until the incident is over. Milton has been very lucky over the years to have people who "step up to the plate".

"Poochie" Tanner in 1964 who had a vision that Milton needs an ambulance. To Jim and Pat Barrett for their years of dedicated service. Retired Chief Gilman for his leadership over the years. Now in the 21st century, Captain Tutt and Captain Hescock keeping the boat afloat for the people of the Town of Milton.

We are always looking for new members. If you think you have what it takes, come on down.

Respectfully submitted,

John "Andy" Lucier, Chief
Milton Fire-Rescue

Milton Fire and Rescue

The year 2001 has been an astronomical increase of runs for the Milton Fire-Rescue. As of December 1, we have responded to 325 calls for service. A year ago at the same time we had done 252 calls. This is a 29% increase over 2000. The break down is as follows

Structure Fire	5	CO Detector	2	Odor Investigation	12
Vehicle Fire	5	Trees/Wires Down	21	Flooded Basements	3
MVA's	27	Water Rescue	2	Medical Assists	16
MVA w/Injury	15	HazMat	15	Good Intent	7
MVA w/Entrapment	4	Furnace Problem	3	Service Calls	7
Chimney Fire	3	Smoke Investigation	21	Building Collapse	2
Alarm Activation	15	Electrical Investigation	8	Other	10

Mutual Aid Given: 82

Acton, Me	5	Rochester	5
Farmington	20	Wakefield	27
Lebanon, Me	13	Tuftonboro	1
Middleton	12		

On top of the above runs we are all affected by the events of September 11. Milton Fire and Ambulance personnel volunteered to be on a "Call Up" list to respond to New York if a rescue of mass casualty was needed. Unfortunately no rescue was needed.

The virus Anthrax showed up shortly there after and we have responded to numerous calls of concerns. Thankfully all have turned out to be negative.

Our responses for motor vehicle accidents are continually on the up rise. We have dealt with more than our fair share on the Spaulding Turnpike. The State is investigating solutions to prevent these accidents. Unfortunately the Milton Fire-Rescue members have to deal with injuries and deaths of the people involved in the sometimes-violent crashes. I have nothing but praise for the responders for their professionalism and compassion for the victims. In some cases, it is necessary to help our own in dealing with the deaths and injuries thru the debriefing process.

We have received parts to a new extrication tool thru a grant from the Frisbie Foundation. We are asking in this year's budget for the remainder of the system. Our present tool is 25 years old and is becoming harder to find parts for the hydraulics.

In closing, thank you to all of the members of the Milton Fire-Rescue for their dedication to the people of the Town of Milton. Also, a special thank you to our friends on the lake for our fall feast. It is much appreciated.

Respectfully submitted,

John "Andy" Lucier, Chief
Milton Fire-Rescue

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each Town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Our network of fire towers and detection patrols were still quite busy with fire towers being the first to report fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to $2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 2001 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, fire or timber harvest laws, please call our office at 271-2217.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department **BEFORE** using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing **ANY** outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

This report is a condensed report from 2000. Print deadline for Annual Report prevented publication of year 2001 report.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

2001 FIRE STATISTICS
(At time of printing, information for 2001 not available)

TOTALS BY COUNTY

	Numbers	Acres
Hillsborough		
Rockingham		
Merrimack		
Belknap		
Cheshire		
Strafford		
Carrol		
Grafton		
Sullivan		
Coos		

CAUSES OF FIRES REPORTED

- Debris Burning
- Miscellaneous*
- Smoking
- Children
- Campfire
- Arson/suspicious
- Equipment Use
- Lightning
- Railroad

	Total Fires	Total Acres
2001		
2000	516	149
1999	1301	452
1998	798	443

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

Milton Recreation
Year 2001 Report

The year has just flown by and the Recreation Department is growing faster than last year. We have conducted the usual programs though out the year: Winter Carnival, Black Fly Road Race, Halloween Party, Pictures with the Easter Bunny, Hershey Track and Field, etc. There have been a few changes to these programs. Input by the residents will only enhance these programs and new ones. Please feel free to stop by and discuss any matter, I always have an open door policy. I would like to hear from more residents this year.

Volunteers are an important part of the Recreation Department. Without volunteers, the Recreation Department is unable to offer as many programs. As a one-man department, volunteers are needed to help with any programs or event to make them successful. If you are interested in helping with any program, have any ideas, or would like to volunteer, call the town office or email me at miltonrd@metrocast.net.

The Recreation Department has done some events and project to improve the Recreation Department. We wanted to improve facilities with out burdening all the taxpayers. An event that will become a Milton tradition was our First Annual Motorcycle Expo. The day consisted of music, the motorcycle show, food, entertainment, something for the whole family to enjoy. The Recreation Department was able to raise approximately $20,000 to put towards athletic fields. We had 700 people walk through the gates while one lucky person took home the 2002 Harley Davidson Heritage Soft Tail Classic. This event was a huge success. Next Year's Show will be June 23, 2001, hope to see more people at next years Expo. Raffle tickets are already on sale for next year's Bike, a 2002 Harley Davidson Fat Boy.

The first priority of the Recreation Department was to restore Lockhart Field. Lockhart Field is now in better condition than it once was. We leveled the playing surface, added loam, irrigation, infield mix, and sodded the field. We have more work to be done to the field and it's surrounding areas before the project is complete. There were so many volunteers to help in this project, without their help, this would never happen; I would like to thank all that helped out. It was not an easy task but with all of your help, it looks great. I recommend you stop by next spring and check it out.

The Recreation Department is now focusing on the construction of more athletic fields. We are now in the final negotiation between the Town and the Siemon Family. We have plans to build a couple more baseball fields and new soccer fields in the area between Milton and Milton Mills. The plans can now be seen at the Town Office. This is an opportunity to have athletic fields to rival the area towns. We will be looking for assistance in the construction of these fields. Any help you can give will help tremendously.

Milton Recreation will again be looking to launch new programs. Some programs we would like to hold in 2002; skating, rookie ball, and tee ball, flag football, ski trips, and many more. Anything you as a resident would like to see, please contact me. It takes a lot of work to set up these programs. Any new programs will be advertised in the Newsletter. Please make sure you pick up your copy every month. The newsletter is an under used resource for the resident. Any new information and announcements are always posted in the newsletter.

There will be construction happening at the Town Beach. We are going to install some dry wells to prevent the beach from eroding. We will be redoing the roofs on the buildings and rebuilding the boat launch. We would also like to see a playground there eventually. Our goal is to offer residents the opportunity to have a quality beach. We will continue to improve the beach and all recreation facilities.

Milton Recreation still has a lot of growth left and will continue to grow. The Recreation Department goal is to have a program for all ages and will not be satisfied until this is accomplished.

Greg Bisson, Recreation Director

Milton Planning Board

The Milton Planning Board had a very busy year. As the population grew in the area, we approved one Excavation, five Subdivisions, two Minor Site Plans, five Major Site Plans, and two Voluntary Mergers. The Board has taken in $2,657 in application fees. There are still seven Subdivisions, three Minor Site Plans, one Major Site Plan, two Lot Line Adjustments and one Voluntary Merger in the works.

The Board has experienced some quite unusual applications this past year that include a Private High School, a mushroom farm and most recently an application for a goat farm.

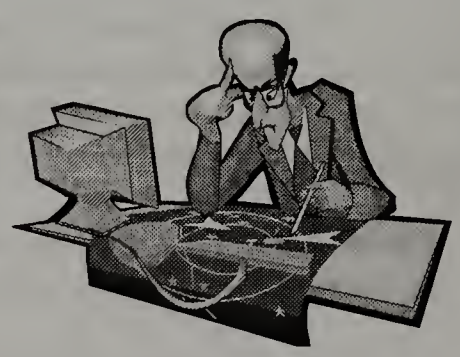
The Board has approved a Groundwater Use Restriction District Zoning Amendment, the appointment of Rodney Woodill to the Strafford County Planning Commission and a Lighting Ordinance.

The Master Plan Survey went out in November and the results will be report by the first of the year.

Three new alternates joined the Board this past year. They are Robert Bourdeau, Anne Cobb, and Edward DeMoreau. A special thanks to Les Elder for filling in as a temporary alternate in our time of need. The new secretary, Michelle Beauchamp was hired. The Planning Board consists of some of the most dedicated and knowledgeable volunteers in Milton.

Respectfully Submitted:

Nancy K. Johnson, Chairperson
Don Hanefeld, Vice Chairperson
Chris Jacobs, Ex-Officio
Larry Brown
Jodie Kimball
Michael Tabory
Cynthia Wyatt
Robert Bourdeau, Alternate
Anne Cobb, Alternate
Edward DeMoreau, Alternate
Laurie Palmeira, Alternate
Elizabeth White, Alternate
Michelle Beauchamp, Secretary



Report of the Zoning Board

The ZBA has met several times this year. The cases we heard since the last annual report are as follows:

Dec. 20, 2000—Denial of a use variance to permit a convenience store on Route 153 in the Low Density Residential Zone.

June 20, 2001—Approval for the Nute Ridge Bible Chapel to erect a carport within the front setback of the proposed church building.

Approved a Special Exception for a Bed and Breakfast for Mary Current on her property located in the Low Density Residential Zone.

August 1, 2001—Approval to Adam Rainer to convert existing buildings and construct proposed buildings for a residential school for grades 9 to 12 on property owned by Asha Thayer located in the Low Density Residential Zone.

September 5, 2001—Approval to John Langlois to construct an attached garage to his residence located in the High Density Residential Zone.

The ZBA has a hearing scheduled for December 5, 2001. The results of this meeting will be presented in next year's annual report because this report is due to the Town on the same day as the hearing.

The ZBA welcomes new alternates to the Board: Vincent Maronne of Northeast Pond Road and Robert (Bob) Naeger of Ford Farm Road. As alternates they are seated when we do not have a full quorum. The Board can accept up to five (5) alternates so if others are interested in becoming members, please drop me a note or call the Town Hall.

We also welcome our new Secretary, Mrs. Ellen Prang. Minutes and decisions will be typed faster now that Ellen is on board.

If residents feel they may need a variance or special exception please see the Code Enforcement Officer, Mr. Brian Boyers. Applications can be obtained in the Town Office. If people have questions about meetings or the ZBA please give me a call at home, 652-7177 or call the Town Hall.

Sincerely,

Chris Jacobs, Chairman
Roger Libby, Vice Chairman
Mike Hickman
Rodney Woodill
Chi Gehres

Vincent Maronne, Alternate
Robert Naeger, Alternate
Ellen Prang, Secretary

Milton Winter Carnival

Year 2001 Committee Report

One of the most important displays of community pride, is our annual exhibition of the Elementary, Middle and High School students' art-work on the Winter Carnival publicity items. We congratulate the 2001 Student Logo Contest winners! Their art was pictured on the following: Programs – George Ring, Sweatshirts – Amy McPherson (back) and Sammie-Jo Boles (front), Posters – Anthony Morrill and Scott Laurent, Dance Tickets – Stacy Lizotte and Coloring Contest Sheets – Adam Morse.

Milton's Loyal Order of the Moose Lodge has become a true loyal partner with the town during our Winter Carnival weekends. The members have provided valuable assistance throughout the years. We also greatly appreciate the support of the many volunteers from the Evergreen Valley Snowmobile Club, who have assisted in a multitude of ways, before and during the carnival. The snowmobile races have become a popular event, with Steve Gagne and his megaphone at the helm.

The members of Milton's American Legion Post, VFW Post, Boy Scouts and Cub Scouts teamed up once again during our Opening Ceremonies. The proud display of our country's grand colors – the red, white and blue - has always been an important part of our Winter Carnival. As we look back on America's historical events this year, we can be especially proud of how our town commemorates special occasions!

We are grateful to the many businesses and individuals who assisted us in making the Winter Carnival a special event for Milton. We appreciate the continued financial support of Spinale's Restaurant, Tremblay and Son Heating and Seacoast Boatbuilders. We salute the Board of Selectmen, Parks and Recreation Department, Public Works Department, Police Department, Fire Department, Ambulance Corps, New Hampshire Farm Museum, New England Ice Racing Association, our loyal Sign Patrons and Signs That Tom Drew for working together with us. As we think back on the many people who worked together to make the 9th Winter Carnival a great event, we also remember the late Bob Bennett, who assisted us in many ways over the years, both as a police officer and as a citizen of Milton.

We all look forward to our 2002 Winter Carnival! It's an extra-special event, because it's our 10th and it falls during Milton's Bicentennial Year. Jim and Rosemary are now 10 year veterans as Winter Carnival Committee members. We cordially invite you to *come and celebrate Winter with us, along with 200 years of Community Spirit and Pride!*

Respectfully submitted by the Year 2001 Winter Carnival Committee:

Rosemary Jeffries, Co-Chairman, Jim Culverhouse, Co-Chairman,
Karen Brown, Entertainment Coordinator, Jodie Kimball, Treasurer,
Fred Fowler, Steve Gagne, Gary Tremblay, Sue Tremblay,
Cherie Gagne and Greg Bisson

Milton Conservation Commission

For 2001, the Conservation Commission has continued its work in support of the Town's Master Plan by developing Natural Resource Inventory (NRI) information extending beyond the Jones Brook Watershed inventoried last year by using Geographical Information Systems (GIS) maps which we obtained for the entire township. The commission has a state mandated responsibility to advise on and review certain wetland/shoreline applications as part of the State permitting process. And, the Commission has "oversight" of those conservation lands held by the Town through action of the Board of Selectmen.

This is, as last year, the best place to thank Dick Shevenell and John Bryant of the Lay Lakes Association for their monitoring work on the Three Ponds. Their faithful and long term measurements will add to our knowledge of the health of these waters which add so much to the character of our town.

Lastly- the composition of the Commission has changed. Marion Trafton, Ken Lavoie and Cynthia Wyatt have resigned. The present member are: Larry Brown, Mary Current, Richard Grossman, Kari Lygren, Steve Panish, Richard Sherman, and Alternate Jock MacKenzie.

I would like to thank Marion, Ken and Cynthia for their past service and to thank Dick, Richard and Kari for their new volunteer time. Michelle Beauchamp also comes to the Commission as part-time secretary: We, like the Planning Board, depend on good files and clear public records. Her hours are Wednesday 3:00PM – 5:00PM at the Teneriffe Building at 652-4121. The Commission meets there the 2nd Tuesday of the month at 7:00PM. We invite your comments and participation in helping to protect those lands and waters which give Milton its special qualities.

Respectfully Submitted,

Larry Brown, Acting Chair

MILTON FREE PUBLIC LIBRARY

The Trustees are once again pleased to report a very busy and eventful year in 2001 with increased traffic, as well as total books & videos borrowed well up over the previous year.

The Children's Summer Reading Program once again was a success. With increased attendance and total books read surpassing last year. Congratulations to all of the children that are involved in this program. This will be turned into a year round program, for the children of Milton.

Internet access usage has increased and we currently have four computers "on-line" for free public use.

Early in the year, the Trustees set Goals for 2001. The Goals selected were:

1. Renovation of the Building and Grounds.
2. Removal of old and unused books/booksale
3. Increase applications for Grants.

We are pleased to say that we have been able to work diligently on all of these goals and have had some success on them. Three sides of the exterior of the building, including the Bell Tower have been restored and repainted. Due to limited funds this project will be carried over into the 2002 Budget year, with the approval of the voters of Milton.

The sorting of the old, unused and donated books has begun and will be completed in 2002.

The Library has received a Grant of $1,000.00 from Frisbee Hospital and will be used to repair and bring up to code, the handicap access ramp. Additional grants are currently being submitted, in an effort to improve and expand services of the Library and reduce the cost of restoration of the Library on the Townspeople of Milton.

The Trustees are pleased to announce that the Friends of the Milton Mills Free Public Library have been reactivated after being inactive for a period of years. The current officers are:

1. Michael Tabory, Chair 652-9601
2. Richard Grossman, Vice Chair 473-8741
3. Doris Johnson, Treasurer 652-4246

If you or anyone you know would like to join this volunteer group, please contact one of the above Friends of the Library. They can use your help and input. The Friends are in the process of developing a fund raising calendar of Historical Buildings in and around Milton and Milton Mills . And thanks to Susann Foster Brown's artwork of the Milton Free Public Library, the Friends will also be selling note cards.

Through the help of Michael Tabory, The Milton Mills Free Public Library now has it's own Web Site:

www.MiltonMillsLibrary.org

Visit it and send us your feedback.

Sadly we must report to you, that the Librarian, Deborah Banks has resigned her position for personal reasons, and the Librarian Aide, Victoria Kelly has taken a full time job. They have made innumerable contributions to the continued growth and expansion of programs for the Library and will be sorely missed.
The Trustees and Librarian, on behalf of the Town, want to extend our sincere gratitude to all those patrons, and friends who so generously gave their support and time to the Library. We need your continued support to further the growth and expansion of programs that the Library so desperately needs.

We look forward to our Bicentennial Year with an even better Library of additional programs and services for all Town residents.

Respectfully Submitted,

H. Les Elder, Chair
Nancy K. Johnson, Treasurer
Mary MacArthur, Secretary

The New Hampshire Farm Museum

The New Hampshire Farm Museum, incorporated in 1970 as a 501 (c) (3) nonprofit organization has been "dedicated to preserving, understanding and carrying forward New Hampshire's agricultural heritage" for over 30 years. Located along Plummer's Ridge, the Museum encompasses 48 acres of vernacular agricultural landscape; the Jones Farm, listed on the National Register of Historic Places and the Plummer Homestead immediately to the south, circa 1773, a physical collection of over 80,000 individual items relating to agricultural and domestic life in New Hampshire and an archival collection of merit containing the Jones family papers from 1801 through 1974, glass plate negatives, photographs, farm journals, and 19th century agricultural publications.

The New Hampshire Farm Museum is open to the public Wednesday through Sunday June through October. Every Saturday during the season the Museum presents a different program highlighting various aspects of life on a 1900 farm; spinning, weaving, rockwall building, blacksmithing, bee keeping, heritage gardening, sheep shearing and multiple domestic pursuits.

The Historical Education Program offers to local school systems daylong programs designed for 1st through 5th graders. Students participate in hands on activities that were a part of every farm child's life in 1900. In 2001 24 groups of students - a total of 914 students visited the Jones Farm.

The most recent addition to the agricultural landscape is the John York Memorial Cider Mill Barn. This unique octagonal building was built during the 2001 summer season as a Timber Frame Workshop under the direction of Will Truax of Truax Timberwright Woodworks of Center Barnstead. Timber framing students from around the country and Canada participated in this once in a lifetime project using the same methods used to construct the Jones Barn in 1856. When finished in 2002 the Barn will house the Museum's knob mill and a permanent exhibit illustrating the apple and cider industry in Northern New Hampshire.

ASSESSOR'S REPORT

George Hildum, CNHA, the Town's contract assessor, and Terri Corbin, Assessing Clerk, assist the Board of Selectmen in carrying out their statutory assessing duties.

With an improving real estate market, the general level of property assessment in Town decreased from 116 per cent market value in 1999 to 99 per cent in 2000. It is anticipated that the general level of assessment will be further below 100 per cent market value in 2001. The last town-wide revaluation was in 1991. The Town anticipates conducting a full revaluation no later than 2004.

The assessing office continues to update the tax maps, property cards, current use, exemptions and credits on an annual basis. Taxpayers are advised to review the tax maps and their assessment cards for accuracy and advise of any discrepancies. The assessment records are available for review during town office hours and the assessor is available to meet with taxpayers at least twice a month. Please contact the Assessing Clerk if an appointment is desired.

Respectfully submitted:

George Hildum, CNHA
Assessor

Code Enforcement Officer

The town has had another year of fifty plus dwelling units, the total for single family units is fifty-three. Forty-four of this number is conventional houses and eight of these were manufactured housing. This is an increase of three housing units over last year and twenty-seven over 1999.

The commercial permits this year were expansions to existing operations to three businesses already in town. Those being Index Packaging, Iron Mountain Storage, and Seacoast Boat Builders.

The total number of building permits issued this year is one hundred-fifty six.

BREAKDOWN OF PERMITS

	1998	1999	2000	2001
BUILDING PERMITS	157	169	185	156
ELCETRICAL PERMITS	50	81	93	83
PLUMBING PERMITS	50	33	39	37
OCCUPANCY PERMITS	2	9	28	30
DEMOLITIONS	5	2	3	2
SIGN PERMITS	0	5	3	2
PERMIT FEES	**$8663.00**	**$16,150.00**	**$42,719.00**	**$47,685.50**

Strafford County Community Action Committee, Inc.

Milton Services 2001

PROGRAM	UNITS OF SERVICE
Home Weatherization	3 households
Fuel Assistance	195 households
Neighbor Helping Neighbor	5 households
Head Start	17 children
Utility Assistance	8 households
Elderly Transportation	666 rides
Food Pantry	677 households
Summer Recreation	164 children
Home Rehab	2 households
Homeless Outreach	72 persons
Holiday Baskets	224 households
Dental Program	3 persons
Emergency Response System	2 persons
Information and Referral	7810 units
Rental Assistance	5 households
Self-sufficiency Case Management	4 families
Commodity Foods Distribution	13,039 pounds
Other (Bread/Summer Fun/Travel/Geriatric Budget/Medicare/Affordable Housing)	512
Total Units of Service	24,308

Value of good services provided to Milton: **$368,712.00**
Last year $186,317.00

SOCIAL SERVICE AGENCIES
Sexual Assault Support Services

Sexual Assault Support Services is dedicated to supporting victims/survivors in their effort to heal from the trauma of sexual assault and childhood sexual abuse, while striving to prevent the occurrence of sexual violence in local communities and in society at large. This mission is accomplished by providing the following services:

Confidential 24 hour toll-free sexual assault crisis hotline: 1-(888) 747-7070
Northern Strafford County Outreach Office located in Rochester (332-0775)
Accompaniment to medical and legal (police and court) appointments
Support groups for survivors, their parents and partners
Child sexual assault prevention education programs in area schools, recreation pro rams, camps and scouts
Adolescent workshops on sexual harassment and sexual assault
Professional training and consultation to police departments, hospitals, and school personnel and human services agencies
Sexual harassment in the workplace workshops to municipalities and businesses

Our program is committed to providing support, education and advocacy to all survivors of sexual assault and sexual abuse and their parents, partners and other community members. The primary objectives of Sexual Assault Support Services are to empower survivors and to support them in their healing process and to educate the community, heightening awareness of sexual assault and its prevention. We provide prevention programs throughout the school system in order to broaden awareness among students, teachers and the community of the issues of sexual assault and harassment. In addition, our staff coordinates with police departments and hospital staff to improve response to sexual assault cases and to assure a supportive environment for the suvivors. Sexual Assault Support Services has provided services for 22 years. Volunteers are welcome and are utilized in all aspects of the program. Fur further information regarding our program please contact us at (603) 436-4107

Aids Response Seacoast

Aids Response Seacoast is the AIDS service organization which provides prevention education and client services to residents of Rockingham and Strafford counties. ARS is a non-profit community based organization which has been the only HIV/AIDS agency serving the Seacoast area since 1987. ARS's two-fold mission is: to prevent the spread of HIV infection by promoting the avoidance of unsafe practices through education and prevention programs for individuals, groups, and communities; and to provide direct services for those living with and affected by HIV/AIDS and their families though case management and other practical and emotional support services for them and their loved ones.

AIDS Response Seacoast works in collaboration with existing area health care and social service providers to provide comprehensive, integrated, non-duplicative solutions to combating HIV infections and AIDS related illness.

YOUR VNA
Rochester/Rural District VNA & Hospice

Your VNA continues to serve your community as a private, independent, non-profit home health agency certified by Medicare and licensed by the state in home health and hospice. Your VNA provides high quality care in a cost-effective, caring manner. In addition to our full range of staffed home health and hospice services, we are supported by a dedicated group of volunteers providing companionship and respite to patients and families.

Our Board of Directors, including your Board Representative, Mary MacArthur, continues to assess the health care environment in Milton to ensure that decisions we make are in the best interest of your community. Your VNA remains committed to serving patients regardless of their financial circumstances. Your town contributions are essential to meeting the skilled, intermittent home health and hospice needs in your community for those with little or no insurance.

Your VNA (Rochester / Rural District Visiting Nurse Association & Hospice) is extremely pleased with the success of our merger. The staff and Boards have come together creating a team that works cohesively for the betterment of the organization with increasing efficiencies. We moved into our new office May 17th and sold both former offices within the month. The location is more central to all our communities with easy access and good visibility. We have applied for and been approved for funding assistance with our mortgage from HEFA.

This has been a productive year for services, seeing a stable number of visits and clients. Increased numbers of people are accessing our community clinics, and we are seeing increased office visits. We are also seeing continued increases in the number of low-income clients, especially in our HCBC (Home and Community Based Care) program. This program provides care to low-income individuals who qualify for nursing home placement, but choose to stay in their home. The program is funded by the state at rates well below the cost of care. Your contributions to our Agency allow us to meet these care needs.

Please know that you have a right to choose your home care and hospice provider. Choose quality combined with a long-standing commitment to your community. Ask for **Your VNA** (Rochester/Rural District VNA & Hospice) by name.

Thank you to everyone that has made personal contributions in support of our programs and building. We are proud to be meeting your home health and hospice needs and look forward to working with you in the future.

Visits Jan to Oct, 2001, annualized

Skilled Nursing Visits	1,189
Perinatal Visit	19
Physical Therapy	374
Occupational Therapy	84
Speech Therapy	76
Medical Social Worker	46
Home Care Aide (personal care)	1,056
Homemaker	318
Nursing: non-billable	101
Office Visits	34
Bereavement	0
Total Visits	3,297

% of Visits by Payor

Medicare	54%
Medicaid/HCBC	29%
HCBC = (low income nursing home)	
Insurance	5%
Other: Self pay, grants, etc.	12%

Cemetery Trustees' Report

This year, 2001, has been much like last year and different. We continue to have close to 100 cemeteries and graveyards within the township. We appreciate public input and try to respond to your concerns within the resources we have. Pat Smith, Public Works Director, remains as Sexton. The Town again provided much assistance with tools, supplies, and transportation. Public Works personnel again worked with our own maintenance worker, Marty Shaw, who resigned. We were unable to hire a maintenance worker until September. The care of the cemeteries suffered. David V King our appointed Trustee and Chair, also resigned.

The Town Administration has budgeted for a fulltime maintenance worker for cemeteries, not just 24 hours per week for 6 months, in FY 2002. This should get us caught up on maintenance of the grounds and the headstones.

It has been said that we live our lives sustained by love, hope and memory. The cemeteries and graveyards of Milton are a visible evidence. If you feel you can help our efforts to preserve and honor that evidence, please call. There are two open positions for Cemetery Trustees.

Respectfully Submitted,

Larry Brown, Trustee

Treasurer's Report—2001
Pamela J. Arnold
Treasurer

Operating Account -
BNH Checking Account #7804814

Balance 1/01/01	$ 1,148,723.53	
Receipts	3,654,328.54	
Interest	30,321.75	
Tax Anticipation Note	500,000.00	
Accounts Payable	-3,443,919.66	
Payroll	-627,153.35	
Return Checks	-1,351.04	
Void Checks	16,120.90	
Balance 10/31/01	$ 1, 277,070.67	*

Winding Hill Road Escrow Account -
BNH #9730146548

Balance 1/01/01	$181.58	
Interest	6.99	
Balance 10/31/01	$188.57	*

Paey Account-
BNH #9730146556

Balance 1/01/01	$1,701.64	
Interest	65.55	
Balance 10/31/01	$1,767.19	*

Conservation Commission
BNH #9730146530

Balance 1/01/01	$3,178.19	
Interest	122.42	
Balance 10/31/01	$3,300.61	*

Conservation Commission—Article 16, Year 2000
BNH #9730045667

Balance 1/18/01	$5,000.00	
Interest	177.29	
Balance 10/31/01	$5,177.29	*

Tri-Centennial Account
BNH #9730146564

Balance 1/01/01	$ 268.89	
Interest	10.36	
Balance 10/31/01	$ 279.25	*

John Barca Escrow Account
BNH #97300044411

Balance 1/01/01	$ 9,088.37	
Interest	350.07	
Balance 10/31/01	$ 9,438.44	*

Sewer Account
BNH #9020201

Balance 1/01/01	$ 22,833.63	
Deposits	$ 57,892.15	
Maturing T-Bill	145,000.00	
Checks	-39,121.37	
Investment		
Interest	3,702.24	
T-Bill Interest	8,242.13	
Return Check		
Balance 10/31/01	$198,548.78	*

Additional Sewer Funds Include:

Certificates of Deposit (CD#9113210366)	$282,007.44
Total Investments	$480,556.22

Durgin Fund
BNH #9001521

Balance 1/01/01	$ 4,050.28	
Deposits	72.60	
Checks	- 2,730.00	
Interest	334.45	
T-Bill Interest	31,702.90	
Balance 10/31/01	$33,430.23	*

Additional Funds Include:

U. S. Treasuries (Cusip #s 91279EW7, 9128276B3 & 9128275D0)	$15,000.00
132 Shares of Consolidated Edison	

- Note: financials are not for a complete year; 2001 bank statements not available by deadline for Town Report

Trustees of the Trust Funds
2001Annual Report

The Trustees of the Trust Funds are responsible for handling the investments and disbursements of Trusts left to the town, Cemetery Perpetual Care Funds and Capital Reserve Funds. Our Trust Funds include the Geneva Lockhart Fund, the Nute Common School Fund, the Carl Siemon Scholarship Fund and the Rodney Nason Scholarship Fund.

The Year 2001 marked a special one in Milton's History book! We dedicated our Bandstand on June 3rd at the Town Beach. We were thrilled to stand by Bette White as she cut the ribbon to officially dedicate the Bandstand! The Trustees of the Trust Funds have allocated matching funds towards landscaping at the Town Beach, which is a beautification project yet to be done.

One of the main purposes of the Geneva Lockhart Fund is to provide for the care of animals. The Milton Mills Animal Protection Service (MMAPS) faithfully assists our local animals in a multitude of ways. Susie McKinley and her volunteers provide invaluable assistance for those less fortunate.

During the year 2001, we decided to turn our relief efforts in a different direction and offered assistance towards our four-legged friends in New York City. We sent $50 each to the ASPCA of New York Animal Disaster Relief Fund and City of New York K-9 Patrol Services Bureau.

In the year 2001, $5,905.19 in interest from the Nute Common School Fund was turned over to the Milton School District. Since 1989, the total amount from this fund has totaled over $86,000.00. We are pleased that the Nute High School Music program has benefited from the late Lewis Nute's bequest during the past few years.

The interest from the Cemetery Perpetual Care Funds covers the costs of maintaining individual or family lots, cleaning headstones and placement of Memorial Day flowers for those who have established funds with the Trustees. In 2001, $5,801.77 was turned over to the Milton Mills Cemetery Association, $735.12 to the Hayes Cemetery Association and $2,892.69 to the Town of Milton.

Letters of request for consideration of Lockhart funds for projects may be addressed to Trustees of the Trust Funds, c/o Elizabeth J. White, 40 Hare Road, Milton, NH 03851.

Additional information can be found in our detailed reports, printed elsewhere in this book. These reports are filed with the state annually, as prescribed by law.

Respectfully submitted:

Elizabeth J. (Bette) White, Chairman/Treasurer
Steven M. Jeffries
Rosemary U. Jeffries

TRUSTEE OF TRUST FUND
2001

Cemetery Report, Closing date—Nov. 30, 2001

Investments		Interest
CD 306 051 0	$40,197.09	$1,790.15
CD 3350660398	$37,168.77	
CD 9039	$47,145.66	
CD 10263	$20,340.69	$ 518.09
CD 306 020 0	$8,843.43	$ 393.83
CD 305 654 0	$20,127.38	$1,001.53
# 9119000927	$15,509.15	$ 629.53
	$189,332.17	**$ 4,330.13**

New Accounts	
D & B Pomeroy	$150.00
G & W Parson	$150.00
Vachon/Hermonat	$300.00
D Bry	$150.00
A & I Corrivaeu	$150.00
TOTAL	**$900.00**

#9119000927	
BALANCE 12-31-2000	$20,355.60
CD 306 051 0	$ 1,790.15
CD 10263	$ 518.09
CD 306 020 0	$ 393.83
CD 305 654 0	$ 1,001.53
# 9119000927	$ 626.53
NEW ACCOUNTS	$ 900.00
TOTAL	**$25,585.73**

EXPENSES	
Hayes Cemetery	$ 735.12
Town Caretakers	$ 2,892.69
Milton Mills Cemetery	$ 5,801.77
Flowers	$ 647.00
Balance as of November 30, 2001	$15,509.15
TOTAL EXPENDED	**$25,585.73**

2001 Nute Library Fund

CD 8547	$1,045.45
Passbook 02 21157	$ 212.79
Balance as of November 30,2001	$ 1,258.24

TRUSTEE OF TRUST FUND
2001 School Funds

Investment			Interest
CD 306 019 0		$35,172.73	$1,566.38
CD 9040		$47,145.66	
CD 3350660371		$26,549.12	
MM 72-611197		$ 5,060.19	$ 175.79
TOTAL		**$113,927.70**	**$1,742.17**

Profile Account

MM 72-611197		
Balance as of December 31, 2000		$ 9,223.21
CD 306 019	INT	$ 1,566.38
MM Profile	INT	$ 175.79
TOTAL		**$10,965.38**

Expenditures

Milton School	$ 5,905.19
Balance as of November 30, 2001	$ 5,060.19
TOTAL	**$10,965.38**

2001 Carl Siemon Scholarship Fund

Investment	Pool Plus	CD
Balance as of December 31,2000	$ 65,131.39	$100,000.00
Interest	2,507.89	6,215.10
TOTAL	$ 67,639.28	
Expenditures		
Scholarships	$ 7,625.00	
TOTAL	$ 60,014.28	$106,215.10
Balance as of November 30, 2001	$166,229.38	

2001 Rodney Nason Scholarship Fund

		Interest
Balance as of December 31, 2000	$19,674.90	
New Funds	$ 1,345.00	$ 789.93
TOTAL	$21,809.83	
Scholarship	$ 300.00	
Balance as of December 2001	$21,509.83	

TRUSTEE OF TRUST FUND
Bandstand "2001" Fund

Balance 12-31-01	$2,441.81
Fr. Lockhart Fund	$1,200.00
Interest	$ 15.64
Total	$3,657.45
Expenditures	$ 3,364.39
Balance as of 11-30-01	$ 293.06

2001 Daniel and Geneva Lockhart

Investment		Interest
CD 305 653 0	$30,191.06	$1,502.30
CD 3350826873	$20,131.92	$1,041.97
CD 3350826571	$10,260.15	$ 245.94
CD 3350828132	$10,000.00	$ 619.56
MM 901 827 1	$15,012.23	$ 329.80
Total	$85,595.36	$3,739.57

MM 901 827 1	
Balance November 30, 2001	$14,918.96
CD 305 653 0	$ 1,502.30
CD 3350826873	$ 1,041.97
CD 3350826571	$ 245.94
CD 3350828132	$ 619.56
MM 901 827 1	$ 329.80
TOTAL	$18,658.53

EXPENSES	
Safety Deposit Box	$ 30.00
Checks	$ 15.80
Bandstand Tr.	$ 1,200.00
Bandstand	$ 560.79
Winter Carnival	$ 700.00
Historical Soc	$ 800.00
Flowers	$ 239.71
Animal Fund NYC	$ 100.00
Balance 11-30-01	$15,012.23
TOTAL	$18,658.53

TRUSTEE OF TRUST FUND
2001 CAPITAL RESERVE FUNDS

Name	Amount	Interest	Total
Sewer	$30,932.76	$1,256.57	$32,189.33
Police Cruiser			
	$ 15,812.32	$ 475.72	
Added	$ 17,000.00		
Withdrew	$28,276.62		$ 5,011.42
Landfill Closure			
	$141,408.29	$5,744.36	$147,152.65
Ambulance			
	$ 11,185.13	$ 454.37	$11,639.50
Industrial Park			
	$14,996.01	$ 802.00	
Added:	$11,000.00		
Withdrew	($ 1,432.50)		$ 25,335.51
Milton Water District			
	$36,807.46	$1,495.04	$ 38,302.50
Milton Mills Fire Station			
	$144,840.76	$6,624.00	$151,464.76
School Bus			
	$46.111.53	$1,551.10	
Withdrew	$47,500.00		$ 162.63
Highway Equipment			
	$ 2,225.41	$ 90.40	$2,315.81
Highway Truck	$33,367.66	$1,384.59	
Added:	$20,000		
Withdrew:	$25,989.00		$28,763.25
Septage Lagoon			
	$21,600.78	$ 681.94	
Withdrew:	$10,500.57		$11,782.15
Fire Dprtmnt Equip			
	$30,269.54	$1,229.62	$31,499.16
Revaluation			
	$21,115.39	$ 857.76	$ 21,973.15
Milton/MM Border Bridges			
	$30,060.13	$ 1,221.00	$ 31,281.13

Note: Balances as of November 30, 2001; does not include all funds to be transferred as per 2001 Budget

REPORT OF THE TRUSTESS OF THE TRUST FUNDS
YEAR ENDING NOVEMBER 30, 2001

Date of Crea-tion	Name of Trust	Purpose of Trust	How Invested	PRINCIPAL Balance Beg of Yr	New Funds Created/ Withdrawn	Balance End of Yr	INCOME Balance Beg of Yr	Income during Yr	Expended during Yr	Balance end of Yr	Total Principal and Interest
	Cemetery	Perpetual Care	Common Trust	$128,585.45	$ 900.00	$129,485.45	$60,570.15	$ 9,353.15	$10,076.58	$59,846.72	$ 189,332.17
	School Funds										
1889	Common			$108,318.02		$108,318.02	$ 5,905.19	$ 5,609.68	$ 5,905.19	$ 5,609.68	$ 113,927.70
1976	Library Fund										
	Nute High	Books		$ 1,000.00		$ 1,000.00	$ 212.79	$ 45.45	$ 0.00	$ 258.24	$ 1,258.24
1989	Lockhart Fund			$ 70,000.00		$ 70,000.00	$14,918.96	$ 4,322.70	$ 3,646.30	$15,595.36	$ 85,595.36
1997	Carl Siemon Scholarship			$151,000.00		$151,000.00	$14,131.39	$ 8,722.99	$ 7,625.00	$15,229.38	$ 166,229.38
1999	Rodney Nasson Scholar-ship			$ 18,413.26	$ 1,345.00	$ 19,758.26	$ 1,261.64	$ 789.93	$ 300.00	$ 1,751.57	$ 21,509.83
2000	Bandstand 2000			$ 2,406.74	$ 1,200.00	$ 3,606.74	$ 35.07	$ 15.64	$ 3,364.39	-$ 3,313.68	$ 293.06
	Capital Reserve Funds										
1990	Sewer Fund			$ 30,932.76		$ 30,932.76		$ 1,256.57			$ 32,189.33
1992	Police Cruiser			$15,812.32	$ 17,000.00	$ 4,535.70		$ 475.72			$ 5,011.42
					-$28,276.62						
	Landfill Closure			$141,408.29		$141,408.29		$ 5,744.36			$ 147,152.65
1993	Ambulance			$ 11,185.13		$ 11,185.13		$ 454.37			$ 11,639.50
	Industrial Park			$ 14,966.01	$ 11,000.00	$ 24,533.51		$ 802.00			$ 25,335.51
					-$ 1,432.50						
	Milton Water District			$ 36,807.46		$ 36,807.46		$ 1,495.04			$ 36,302.50
1994	MM Fire Station			$144,840.76		$144,840.76		$ 6,624.00			$ 151,464.76
	School Bus			$ 46,111.35	-$47,500.00	-$ 1,388.47		$ 1,551.10			$ 162.63
1997	Highway Equip			$ 2,225.41		$ 2,225.41		$ 90.40			$ 2,315.81
	Highway Truck			$ 33,367.66	$ 20,000.00	$ 27,378.66		$ 1,384.59			$ 28,763.25
					-$25,989.00						
1997	Septage Lagoon			$ 21,600.78	-$10,500.57	$ 11,100.21		$ 681.94			$ 11,782.15
1998	Fire Dept Equipment			$ 30,269.54		$ 30,269.54		$ 1,229.62			$ 31,499.16
1999	Revaluation			$ 21,115.39		$ 21,115.39		$ 857.76			$ 21,973.15
2000	Milton/Maine Bridges			$ 30,060.13		$ 30,060.13		$ 1,221.00			$ 31,281.13

This is to certify that the information contained in this report is complete and correct
To the best of our knowledge and belief.

Elizabeth J. White, Treasurer
Rosemary U. Jeffries

TOWN CLERK'S REPORT
2001

Ending November 30, 2001

MOTOR VEHICLE PERMITS	
Motor Vehicle Registrations issued in 2001	$433,587.50
Less Outstanding Checks	291.00
Less Refunds	64.00
TOTAL MOTOR VEHICLE	**$433,232.50**
ARTICLES OF AGREEMENT	
Received from Articles of Agreement	**$ .00**
DOG LICENSES	
Received from Dog Licenses	**$ 3,780.50**
DOG PENALTIES	
Received from Dog Penalties	**$ 850.00**
FILING FEES	
Received from Filing Fees	**$ 6.00**
MARRIAGE LICENSES	
Received from Marriage Licenses	$ 765.00
Paid to State	646.00
TOTAL FROM MARRIAGE LICENSES	**$ 119.00**
CERTIFIED COPIES	
Received from Certified Copies	$ 668.00
Paid to State	435.00
TOTAL FROM CERTIFIED COPIES	**$ 233.00**
CIVIL PENALTIES FOR BAD CHECKS	
Received from Civil Penalties	**$ 28.74**
PSNH PETITION/POLE LICENSE	
Received from PSNH for Petition/Pole License	**$ 50.00**
TITLE APPLICATIONS	
Received from Title Applications	**$ 1,970.00**
UCC FILINGS	
Received from UCC Filings	**$ 1,002.22**
WETLAND APPLICATIONS	
Received from Wetland Applications	**$ 110.00**

Respectfully Submitted,

Carol L Martin,
Town Clerk

BIRTHS RECORDED IN MILTON

For the period ending November 30, 2001

DATE	PLACE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME
21-Jan	Dover	Emilee Ann	James Flanagan	Sandra Flanagan
24-Jan	Rochester	Matthew Thomas	Donald Viel	Melissa Viel
27-Jan	Dover	Kyle Andrew	Eric Diamond	Christine Diamond
30-Jan	Rochester	Rodney John	Rodney Woodill	Sara Woodill
20-Feb	Rochester	Troy Matthew	David Jacobs	Allison Jacobs
5-Mar	Dover	Emma Lynn	Joseph Rouleau	Jenny Rouleau
20-Mar	Rochester	John Francis	John Williams	Mariecris Williams
18-Apr	Rochester	Emma Rose	Dean Richards	Suzette Richards
2-May	Dover	Austin Dana	Dana Perkins	Fern Perkins
14-May	Rochester	Tiger Lily May	Ari Goldenberg	Jennifer Goldenberg
14-May	Milton Mills	Eilidh Jennifer	Roy Darling	Amy Darling
19-May	Portsmouth	Lexi Remick	John Turner	Tammy Remick-Turner
13-Jun	Rochester	Zachery Grant	Christopher Durost	Erica Durost
20-Jul	Rochester	Matthew Michael	Michael Copp	Jennine Copp
31-Jul	Rochester	Brianna Leigh	Mark Stapleton	Jane Stapleton
3-Aug	Rochester	Martha Joanne	Gary Burnham	Claudine Burnham
28-Aug	Rochester	Trevor Robert	Robert Van Polen	Jami-Lynn Nesbitt
15-Sep	Dover	Elese Anna	Stepan Sommer	Jennifer Sommer
16-Sep	Rochester	Sophie Rose	John Walsh	Ann Walsh
25-Sep	Rochester	Sean Kristopher	Kristopher Glennon	Melissa Glennon
4-Oct	Dover	Matthew Brent	Gary Arkwell	Kristin Arkwell
17-Oct	Maine	Emily Marie	Scott Sherman	Jennifer Sherman
2-Nov	Rochester	Elizabeth Aris	Keith Burnham	Tracie Burnham
3-Nov	Rochester	Nikolai Vytas	Vytas Cerniauskas	Teresa Cerniauskas
20-Nov	Rochester	Garrett Wayne	Richard Langis	Mimi Langis
20-Nov	Rochester	Nicholas John	John Turgeon	Laura Turgeon

MARRIAGES RECORDED IN MILTON

For the period ending November 30, 2001

GROOMS NAME	RESIDENCE	BRIDES NAME	RESIDENCE
Bradley J Wingate	Milton	Sharon R Zawacki	Milton
Gregg B Rivard	Milton Mills	Robyn K Morin	Milton Mills
James A Deangelis	Wakefield	Marissa B Chretien	Milton Mills
Nathan W Whitworth	Milton Mills	Kristin M Raban	Milton Mills
Steve W Patch	Milton	Lisa M Bragdon	Milton
Albert S Poussard	Milton	Jennifer M Elliott	Gonic
Jamie L Pouliot	Milton	Erika M Girouard	Nashua
Daniel C Parzych	Milton	Lori A Gray	Milton
Michael H Leighton	Milton	Nancy A Smith	Maine
Thomas F Bachand	Farmington	Sheila M Armstrong	Milton
George E Zink	Milton	Patricia L Barry	Milton
Charles M Horne	Milton	Dianne R Connolly	Etobicoke
Scott A Baggs	Milton	Tammy L Chisholm	Milton
Christopher Thompson	Milton	Amy L Fournier	Milton
Eric C Marion	Maine	Denise L Galligan	Maine
Kenneth M Ordway	Milton	Ann M Linde	Milton
Frank L Gerhard	Milton Mills	Erica M Richard	Milton Mills
Thomas E Magoon	Milton Mills	Teresa L Boyer	Milton Mills
James R Maxwell	Milton	Joyce M Chamness	Milton
Russell W Appleton	Manchester	Gillian M Wheat	Derry
George A Stevens	Milton	Tasha Ma-Re Labbe	Milton
Ricky J Libby	Milton	Audrey A Dodkin	Milton
Adam Sprague	Farmington	Amber M Hart	Milton Mills
Rick T Stewart	Maine	Frances A Plaisted	Milton

DEATHS RECORDED IN MILTON

For the period ending November 30, 2001

DATE	NAME	PLACE	FATHER'S NAME	MOTHER'S NAME
30-Nov	Katherine R Corson	Florida		
2000				
27-May	Ernest C Gould Jr	Maine		
30-Dec	Florence L Bourque	Florida		
2001				
8-Jan	Robert D Bennett	Milton	Michael Bennett	Loretta Sanphy
15-Jan	Justin Goodwin	Farmington	Derald Goodwin	Donna Tarlton
31-Jan	William J Southworth	Milton	Walter Southworth	Elizabeth Ellen
2-Feb	Alton E Nelson Jr	Milton	Alton Nelson	Georgia Smith
13-Feb	Beatrice M Gordon	Dover		
18-Feb	Leo M Murphy	Rochester		
20-Mar	Michael W Hurley	Milton	Patrick Hurley	Diane Talon
13-Apr	Arnold Towle	Rochester		
8-May	Earle P Riley	Dover		
10-May	Jeffrey Downs	Rochester		
11-May	Mabel F Currier	Ossipee		
4-Jun	Thomas R Vachon	Milton	Valmore Vachon	Pearl O'Donnell
14-Jun	Bessie Glover	Milton Mills	Harry Thompson	Lucy Tarlton
22-Jun	Vera C Peaslee	Rochester		
24-Jun	Verta E Routhier	Portsmouth	Odilon Ferland	Lumina Landry
30-Jun	Claire L Martin	Milton	Edde St Cyr	Lucille Martel
9-Jul	Hughes Sean M	NC	Michael Hughs	Gail Gage
19-Jul	Linwood C Potter	Milton	Delmont Potter	Helen Perkins
3-Aug	Ronald E King	Rochester		
5-Aug	Gail O Vachon	Rochester	Chester Johnson	Elinor Leavitt
26-Oct	Yves J Corriveau	New Durham		
4-Nov	Emmett Ronayne	Rochester	John Ronayne	Agnes Fletcher
10-Nov	Merle L Cook	Milton	Donald Stowe	Mary Ramsey
20-Nov	Eleanor Wood	Rochester	John Gaynor	Isabelle Donahue
21-Nov	Valmore Vachon	MA		

Tax Collector's Report

Well, first off it is great to be back in Town. I am very excited to take over the position as Tax Collector for the citizens of Milton.

I can't fill you in about the first part of the year, but I can explain the last few months. This year the second issue tax bill went out late, due to the resignation of the tax collector in September. After every tax year, or when someone resigns, it is policy for Plodzik and Sanderson to perform an audit. This year's audit took a little longer than expected, resulting in late tax bills. For this, I apologize.

Because of the delay in billing the second half 2001 taxes, the following report of outstanding taxes does not include the second half billing, which is due in year 2002. The taxes outstanding are current through November 27, 2001.

I am looking forward to serving the citizens of Milton. I hope you all have a great New Year.

Taxes Outstanding as of November 26, 2001

Taxpayer	2001 Levy
ADAMS Jr., Robert R. & Jean T.	$1,730.48
Adjutant, Ronald	$592.62
ADJUTANT, Ronald H.	$944.67
ALBERTS, Michael D. & Karyn L.	-$8.67
Allen, William	$6.02
ANDERSON, Gregory	-$44.36
ANDERSON, Gregory	-$0.65
ANDUJAR, Kellie A.	$584.90
ARKWELL, ALLAN R D. & KAREN S.	$1,191.09
AUSTIN, James A. & Tudor M.	-$477.34
Baker, Richard R	$6.56
BANK OF NEW HAMPSHIRE	$188.25
Banks Jr., Alfred C	$81.88
Barrett, Carolyn E	$672.73
Bates, Aubrey W	$385.45
Bean, Cathy	$430.27
Bean, Stephen L	-$22.94
Beauchesne, Laurie W	$1,198.94
Beaupre, Jason C	-$8.39
Bedgood, Troy D	$179.28
BELANGER, Susan A.	$2.06
Bernier, Michael T	$737.29
Berthiaume, Robert	$257.71
Bilodeau, James R	-$0.31
BILODEAU, Richard J. & Barbara	-$8.24
Boles, Robin J	$558.59
BONANNO, Salvatore	$1.24
Bougie, Arthur L	$10.00
Bourdeau, Lorrie	$503.38
BOWEN, Dwayne P. & Kathleen A.	$1,375.98
BOWLEY, Wayne H. & Barbara	-$1,280.73
BRANNAN, Florence C.	$741.77
BRANNAN, Thomas V. & Sandra L.	$1,011.81
BRANNAN, Thomas V. & Sandra L.	$266.68
Breeden, Arthur	$951.71
BRENNAN, Bruce D.	$682.39
BRETON, Kathleen	$1,389.42
BRIDGES III, FRANKLIN L.	$49.55
BROCK, ALAN J & LAURIE	$672.30
BROOKS Jr., Norman E.	$4.00
BROWN, JANICE	-$0.02
BROWN, JANICE	-$226.34
BROWN, Jeanne York	$643.08
Brown, Nancy & Arthur	$980.44
BURKE Sr., Joseph J. & Mary	$1,298.66
BURKE, Gary	$1,439.89
BURKE, Gary	$292.45
Burns, Deborah G	$913.21
Burns, Deborah G	$166.96
BUTLER, Deanna	$2,003.46
Cahill, Deborah E	$215.14
CALL, WAYNE & KELLEY	$817.97
CALLAHAN JR., Paul V.	-$11.64
CANFIELD, Diane	$570.34
CARLE, DEBBE	-$0.01
Chamness, Joyce M	$1,037.59
CHAPLIN, Ronald H.	$225.51
CHAPLIN, Ronald H.	$1,604.56
CHASE, Richard W. & Joan M.	$340.78
CHASSE, Ronald R. & Marie J.	$335.53
CHICK, Brian S. & Barbara	$290.50
CLOUGH, Herbert E. & Colleen M	-$16.32
CLOUGH, Jon	$66.19
Collins, Wendy A	$900.88
Connell, Janice	$848.22
Cook, Robert W	$254.36
CORR, Ralph N. & Ella C.	$913.45
CORSON, Karl A.	$206.17
Cort, John E	-$562.42
COULOMBE, Robert H. & Sharon L	$1,860.03
COULOMBE, Robert H. & Sharon L	$586.02
COULOMBE, Robert H. & Sharon L	$952.43
COULOMBE, Robert H. & Sharon L	$218.50
COULOMBE, Robert H. & Sharon L	$172.56
COULOMBE, Robert H. & Sharon L	$177.04
COULOMBE, Robert H. & Sharon L	$451.56
COX, Michael L.	$1.24
CROTEAU, Arnold H	$147.91
DAME, Richard O. & Norma L.	-$1.43
Danna, Caridad	$215.14
Debow, Leonard L	$9.34
Debow, Leonard L	$4.75
Debow, Leonard L	$1.85
DeJAGER Sr., Peter	$193.85
DEJAGER, DAVID	$544.57
DEJAGER, DAVID	-$2.90
DEJAGER, DAVID	$198.97
DEJAGER, DAVID	$687.67
DEJAGER, DAVID	$17.93
DEMERS, Cindy L. & Anthony G.	$677.91
DeRUSHA, Lani M.	$125.50
DEVEAU, Leon E. & Susan J.	$329.05
Dixon, Billie Jo	$135.79
LEARY JR., John & Gloria	$217.38
LeBLANC, David R. & Linda D.	-$100.00
LEBLANC, MARY M.	-$44.60
LECLAIR, CLEORA & RICHARD	$569.22
LECLERC, J. Bernard	$197.21
LEFEBVRE, David R. & Jaynie M.	$5.61
LEIGHTON, Herbert & Mildred	$1,029.04
LESSARD, Norman E.	$354.31
Lessard, Paul	-$14.93
Levin, Michael J	-$0.90

Year 2000	
Donahue, Daniel	$293.57
DOUGHTY, Lyle W. & Karon L.	$272.96
DOWNS, Charlene A.	$1,176.53
DOWNS, Charlene A.	-$85.53
Drapeau, Grace A	$1,285.21
DREW, Shirley E. & Ralph H.	$394.42
DROUIN, Timothy .	$3.36
Dube Jr., Dennis D	$995.01
DUNTON, Bonnie K.	$16.61
DUNTON, Bonnie K.	$37.28
DUNTON, Bonnie K.	$190.13
DUNTON, Bonnie K.	$3,272.28
Eck, Richard K	$377.61
EDWARDS, STEVEN J.	$258.83
EDWARDS, STEVEN J.	$1,796.16
ELDRIDGE, Paul & Jane	$905.37
ELLIOTT, Steven J. & Donna E.	$778.03
ELLIS Jr., Russell & Clarissa	$138.94
ELLIS Jr., Russell & Clarissa	-$28.47
ELWELL, Anthony G.	-$228.58
Emerson, Daniel R	$191.61
ENO, Donald & Janet	$462.62
ESTES, Elizabeth & Kim	$731.09
EVANS JR., Frank	$474.24
FARBER FAMILY TRUST, Elaine	-$1.27
Ferrelli, James M	$181.52
FIELDSEND, Forrest & Charlotte	-$2.58
FILOCAMO, MICHELLE	$135.58
Fitch, James	$0.90
Fitts, Carl E	$103.73
Fitts, Carl E	$46.79
Fitts, Carl E	$69.78
FORSTEN, Leland P. & Glana M.	$271.16
FRASCA, Charlotte	$17.82
FREEMAN, Jane G.	$1,499.49
FRENCH, Bruce	$189.37
Frizzell, Robert W	$3,556.47
Frizzell, Robert W	$975.18
FRIZZELL,ROBERT	$877.78
Frost, Sandi L	$296.94
FURTADO, Lu-Ann	$867.27
GAGNON, Conrad R. & Gisele M.	$6.24
Gagnon, Lisa-Marie	$323.37
GALLAGHER, Daniel P.	$12.62
GEHALO, KENNETH & KAREN	1.49
GEORGE Jr., Bert D.	$0.25
Glidden, Stephanie L	$1,537.33
Goodale, Christian L	-$0.45
Goodrich, Michael A	$983.80
Goodrich, Michael A	-$2.64
GORDON, Lorraine A.	$193.85
GORI, Marco	$588.30
GORI, Marco	$125.50
GOURLEY, ROBERT & JOANNE	$991.65
GRAY, Stephen C.	$279.01
GREANEY ,ROBERT JR	$219.62
GREENE,, James L	$207.54
GREGOIRE-BURNELL , Dolores	$234.19
Grimaldi, John	$840.38
GRONDIN, LEO & LESLIE	$408.99
HALL, Brenda J.	$21.02
HALSTEAD, David E. & Maryellen	-$15.85
HAMEL, Carmen A.	$816.76
HAMMOND, Chris & Paula	$730.57
HAMMOND, Chris & Paula	$147.91
HANSEN, Gerard B .	$207.30
HARRINGTON, Michael	$475.09
HARRIS, Michael	$765.12
HART, Cynthia M.	$877.35
Hartford, Arthur E	$344.00
Hartford, Jennie M	$333.91
Haskins, William L	$423.55
HEATH, Edward A.	$405.62
HELIE, Everett C. & Carol A.	$655.28
HENDERSON, Robert R. & Barbara	-$5.26
Henner, Laurie	$231.95
HENNER, Shirley L.	$859.43
HERMONAT, William A. & Judith	-$0.14
Higgins, Robert F	$631.90
Horne, Charles	$353.38
HOUDE ALLAN & LINDA	$568.67
HUTCHINS, James E. & Kathy J.	$966.81
ISENBERG, Camille R.	$961.10
JACOBS, Grace	-$30.00
Jacobs, Stephen Revo Liv. Tst.	$1,155.13
Jacobs, Stephen Revo Liv. Tst.	$1,112.64
JCK Incorporated	$45.94
JCK Incorporated	$187.13
Jones Brook,LLP	-$710.22
Jones Brook,LLP	$2,096.29
JONES, Carl & Mary	$1,374.17
JORDAN, Gloria J.	-$0.17
Keefer, Donald	$179.28
KEEFER, Donald & Marguerite	$80.68
KEEFER, Donald & Marguerite	-$5.76
Keene, James R	$155.75
Kelleher III, John	$4.04
Klein, Susanna	-$7.06
Kondrup, David P	$48.51
Kondrup, David P	$4.87
L & E Sprague Rev. Trust	$194.57
Lababidi, Ziab	$638.68
Lababidi, Ziab	-$230.83
LAPLANTE, Louise M.	$209.54
LAPLANTE, Louise M.	$955.79
LAPLANTE, Louise M.	-$66.97
LaVAULT, Roger E.	$4.55
LAVOIE,, Robert J	$233.82
LAVOIE-STAPLES, Patricia	$1,056.63

Lewis, Gordon L	$699.19
LOCKE, Brian	$326.07
Loughlin, John R	-$0.02
LURVEY, GERALD A .	$686.87
Luther, David W	$535.60
LYGREN, Kari M.	$1,046.46
LYONS, James E.	$339.51
MAGGART, Kaye W.	-$3.00
Magoon, Thomas Jr. E	-$1.60
Mahoney, Susan W	$1,425.28
MANTOS JR., THEODORE	$1,011.81
MARCOUX, Raymond R.	$395.54
MARIQUE, Gary & Susan	-$10.00
MARTIN Jr., Russell A.	$177.04
MARTIN, David A.	$802.28
MARTIN, Lynne N.	$1,154.12
MARTIN, Terence W. & Carol A .	$2.30
May, Shane G	$0.20
MCCARTHY, Beverly J.	-$3.92
MCCARTHY, SCOTT N.	$625.24
McCREA, Candace Cole	$464.38
McGREAL,, James	$392.05
MCINTIRE, MARION E.	$0.83
MCKAY , MARY ELLEN	$1,132.43
McKENZIE, Stewart & Ann	$4.90
MCMULLIN-MILTON REALTY TRUST	$524.96
MCMULLIN-MILTON REALTY TRUST	$270.04
MEEHAN Jr., Roland A. & Rachel	$1,240.40
MEEHAN Jr., Roland A. & Rachel	$1,781.60
MELCHIONNA, Salvy A.	-$11.28
Melkonian, Anne	$555.07
MELKONIAN, Zareh & Anne M.	$790.94
MELLEN, Lita S.	$1,303.76
MERRILL, Timothy J. & Diane M.	$1,496.99
MERRILL, Timothy J. & Diane M.	$75.00
MEYER, Warren F. & Jacqueline	$668.94
MICHAUD JR., PAUL & TONI-RAE	$403.38
MICKELONIS, Patrick & Roberta	$649.89
MILTON LAND CORPORATION	$860.18
MILTON LAND CORPORATION	$81.80
MILTON LEATHERBOARD	$6,061.13
MILTONIA MANAGEM ENT INC	$886.32
MONAGHAN, Paul G .	-$15.04
MOORE, Ernest & Kathleen	$153.51
MORANN, Deborah L.	$290.00
MORANN, William & Sandra	-$2.24
MORGAN, Allan & June	-$610.22
MORGAN, Allan & June	$610.22
Morgan, Allan M	$11.89
Morgan, Allan M	$75.00
MORRILL SR., Fred	-$0.08
Morris, Robert C	$1.39
MORTON, Cecil M. & Vickie A.	$501.25
MOSSMAN, Brian & Janejira	-$0.09
New Style Homes	-$279.01
Newell, Russell. Jr D	-$1.94
NEWHALL, Patricia & Lester	$33.62
Nita, Donna J	-$37.45
NOWALK, Edward	$147.91
NOWALK, Edward	$84.04
NOWALK, Edward	$84.04
NOWALK, Edward	$84.04
NOWALK, Edward	$84.04
NOWALK, Edward	$89.64
NOWALK, Edward	$84.04
NOWALK, Edward	$84.04
NOWALK, Edward	$84.04
O'MALLEY, Thomas F.	$247.63
O'NEIL, Judith A.	$138.94
OECHLER, Jaret D	-$750.74
OWEN, Edward M.	$757.46
OWEN, Edward M.	-$290.21
OXTON, Janice C.	$2,084.07
Page, William C	$0.50
PALMER, Fred H.	-$0.08
PARADIS, Henry L. Trustee	$443.72
PARCELL, Phyllis	$311.50
PARK REALTY ASSOCIATES	$174.80
Parker, Carla K	$1.53
Parker, Carla K	$1.53
PATCH,IRENE	$1,428.64
PATCH,IRENE	-$0.10
Patrizzi, Dennis J	-$600.00
PEARSON, Craig S. & Karen C.	$1,295.30
PEARSON, David E. & Gail	-$1.05
PEARSON, David E. & Gail	-$0.55
PEARSON,MICHAEL E. GINA M.	$11.93
PELKIE, David E.	$1,106.61
Pelletier, Susan V	-$178.16
Pelletier, Susan V	$181.52
PERRY, Charles E.	$693.54
PERRY, Ronald C. & Sandra J.	$622.42
PETERSON, STEVE T.	$214.02
PETERSON, STEVE T.	-$3.60
PETERSON, STEVE T.	$462.77
PETERSON, STEVE T.	-$23.66
Pettengill, Shawn W	$227.46

PLACE, Miriam O.	$112.05
PLAISTED, WAYNE B.	$566.98
Plante, Kim E	$248.75
POIRIER, William & Patricia	$1,569.82
POOLE - TRUSTEE, GARY E.	$1,923.37
POULIN, Claude	-$115.29
POWERS, Alyce G.	$199.45
Prewitt, Robert C	$1,409.59
PUGH, Rachel D.	$1,049.57
PUGH, Rachel D.	$51.98
PUGH, Rachel D.	$521.01
RAWLS, Priscilla W.	$591.63
RAWSKI, Donald & Patricia	$35.32
RAWSKI, Donald & Patricia	-$50.90
REILLEY, Richard L. & Cheryl M	$395.26
REILLEY, Richard L. & Cheryl M	$440.36
Renaud, Timothy M	$216.26
REYNOLDS Jr., Arthur P.	$0.21
REYNOLDS, John F. & Linda A.	$298.48
RICHARDSON, Mathew J.	$216.26
RICKER, Kenneth W.	$144.54
RICKER, Kenneth W.	-$45.56
RIOUX, Roger J.	$240.91
ROBERTS, Kevin B.	$731.69
ROSEGAY, JUDITH	-$9.05
Roy, Jeannine	$740.65
ROY, Norma	$824.69
ROYER, Valerie P.	$2.44
ROYER, Valerie P.	$705.39
ROYER, Valerie P.	-$15.26
RUNNELS, Robert D. & Randall	$84.04
RUSS, Stephen A.	$642.04
RUSSELL, Peter C.	$1.11
Russo, Jamie	-$0.02
SAINT PIERRE, Rene R.	$249.87
Salmon Brothers Mortgage	$813.24
SANBORN, James H.	$8.03
SANBORN, James H.	-$11.73
SANBORN, James W.	$1,893.32
Sanfacon, Scott R	-$0.10
SARGENT, Roger W. & Katherine	$1,308.28
SARGENT, Roger W. & Katherine	$53.81
Scholtz, Jeffery	$226.34
SEAMANS, Donald	$627.48
Sewall, Patricia	-$0.36
Shaw, Barbara M	$312.62
SHEA, Philip R.	$181.52
SHEA, Philip R.	-$5.44
Shippee, Matthew K	$481.82
SIEMBAB, Robert	$289.51
SKELTON, Bonnie L.	$862.52
Skillin, Jeanne P	$767.55
SMITH, Donald M. & Suzanne W.	-$1,235.91
SMITH, Janet S.	-$233.49
SMITH, Myrtle & SMITH SR., H.	$1,059.67
SOUCY, ELAINE J.	$910.97
SPAULDING COMPOSITES CO INC	$560.25
SPAULDING COMPOSITES CO INC	$787.71
SPEROPOLOUS, Peter R.	$655.50
SPRAGUE, Richard E.	-$70.70
SPRAGUE, WILLIAM	$618.43
SPRAGUE, WILLIAM	-$104.33
St. Lawrence, Michelle M	$7.57
STACEY Jr., Richard	$1,061.12
Steffiare, Micha el J	$312.62
Stevens, George A	-$6.34
Stewart, Rachel	$28.10
Stiles, Graham M	-$0.26
STILES, SONYA LE GERE	$3.62
STILES, SONYA LE GERE	-$1.62
STIMPSON, Gary	$203.93
STOWELL, Donald I. & Betty L.	-$0.50
STRONG JR., Howard M.	$651.01
SZIRBIK, George H.	-$0.30
TAATJES, Kathleen M.	$1,241.52
Tallarico, Grace A	-$1,036.04
TENTINDO, Paul E. & Anne M.	$1,070.08
TERRY, Christine	$265.56
THERRIAULT, James A. & Mary E.	$172.56
THERRIAULT, James A. & Mary E.	-$36.04
THIBEAULT, Sherri L.	$953.55
Thompson, James	$9.33
THOMPSON, John R .	-$199.24
Thompson, Stanley Jr. H	$13.10
THORSELL, William & Terri L.	$227.46
THORSELL, William R.	$645.89
TIBBETTS, Gordon & Valerie S.	$4.52
TIBBETTS, Gordon & Valerie S.	$1,167.56
TIBBETTS, Gordon & Valerie S.	-$4.80
TIBBETTS, Gordon & Valerie S.	$23.50
TIBBETTS, Gordon & Valerie S.	$1,988.89
TIBBETTS, Gordon & Valerie S.	-$2.40
Tibbetts, Gordon C	$37.67
Tilton, Peter	$146.61
Todd, Janice L	$467.06
TRAFTON, Michael	$203.93
Unfonak, James D	$596.11
Unknown	$377.61
Unknown	$439.24
Unknown	$100.92
Unknown	$103.27
Unknown	$110.93
Van Sinderin, Donald	$6.27
WAGNER, Laura & Kenneth	$55.93
WALBRIDGE, Patricia J.	$199.45
WALLACE, Judith A.	$784.35
WALSH, JAMES & DONNA	$646.53
WALSH, JAMES & DONNA	$174.06
WALSH, JAMES & D ONNA	-$153.81

WALSH, JAMES & DONNA	-$153.81
Ward II, Ronald P	$0.92
WASSON, Aline F.	$498.63
WASSON, Robert	$219.62
WATKINS Jr., James	$433.64
WATKINS Jr., James	$95.25
WENTWORTH, Daniel L. & Astra K	$1,029.74
Wentworth, Sharon L	$2.65
West, Scott M	$592.38
WHEELER, Jane B.	$300.30
Whicher, Cathleen E	$322.71
WHITEHOUSE, Muriel T.	$254.36
WHITMAN, Linda E .	$815.73
WHITTEN, Willis D.	$792.20
WHITTEN, Willis D.	$533.36
WILLIAMS, John A .	$0.99
WILLIAMS, Reba Kents	$1,618.00
WILLIAMS, William E. & Lisa	$248.75
WITHAM, Richard F.	$625.48
Wood III, James J	$218.50
WOODWARD, Lucille & Steven	$722.03
Worthley, Mark L	$189.37
York, Thomas W	$220.74
ZAMBESI, John	$253.24
ZANGARINE, Dennis A.	$379.85
Zawacki, Daniel	$336.15
ZAWACKI, Sharon R.	$334.64
Ziagra-Calvert Irrevo. Trust	$140.35

Taxpayer	2000 Levy
Adjutant, Ronald	$1,360.11
ADJUTANT, Ronald H.	$2,147.46
ANDUJAR, Kellie A.	$1,342.62
ARKWELL, ALLAN RD. & KAREN S.	$2,698.10
BANK OF NEW HAMPSHIRE	$157.84
BANK OF NEW HAMPSHIRE	$218.65
Bates, Aubrey W	$896.64
Bean, Cathy	-$360.77
Bean, Cathy	-$201.36
Bean, Cathy	$996.86
BRANNAN, Thomas V. & Sandra L.	$2,297.22
BRANNAN, Thomas V. & Sandra L.	$606.31
Breeden, Arthur	$523.45
BRETON, Kathleen	$1,801.95
BROWN, Jeanne York	$519.76
Burns, Deborah G	$233.12
BUTLER, Deanna	$2,514.53
Chamness, Joyce M	$2,354.86
CHAPLIN, Ronald H.	$2,787.33
Collins, Wendy A	$2,049.17
Cook, Robert W	$494.62
CORSON, Karl A.	$495.76
CROTEAU, Arnold H	$365.47
DEJAGER, DAVID	$1,572.70
DEMERS, Cindy L. & Anthony G.	$1,550.58
DeRUSHA, Lani M.	$315.37
Donahue, Daniel	$690.71
DREW, Shirley E. & Ralph H.	$300.68
DUMAIS, Martin J.	$81.42
Eck, Richard K	$879.11
EDWARDS, STEVEN J.	$613.52
EDWARDS, STEVEN J.	$4,026.33
ELDRIDGE, Paul & Jane	$2,057.21
ELLIOTT, Steven J. & Donna E	$1,774.79
ESTES, Elizabeth & Kim	$1,669.81
FIELDSEND, Forrest & Charlotte	$37.89
FREEMAN, Jane G.	$1,891.08
FRENCH, Bruce	$144.16
Frizzell, Robert W	$4,060.43
Frost, Sandi L	$35.34
FURTADO, Lu-Ann	$1,974.01
Glidden, Stephanie L	$3,472.30
GORDON, Lorraine A.	$468.20
GRAY, Stephen C.	$99.60
GREANEY ,ROBERT JR	$525.84
GREENE,, James L	$501.42
Grimaldi, John	$1,913.88
GRONDIN, LEO & LESLIE	$949.27
HAMEL, Carmen A.	$1,861.39
HARRINGTON, Michael	$1,090.84
HARRIS, Michael	$1,242.67

HART, Cynthia M.	$1,996.56
Henner, Laurie	$329.76
HENNER, Shirley L.	$1,956.48
HERSEY, Roland D. & Marie J.	-$1,129.70
HERSEY, Roland D. & Marie J.	$1,271.79
Horne, Charles	$246.78
HOUDE ALLAN & LINDA	$1,753.53
HOUDE ALLAN & LINDA	$523.63
JONES, Carl & Mary	$1,771.57
KATWICK, Mary A.	$528.16
Keefer, Donald	$259.01
Lababidi, Ziab	$2,271.06
Lababidi, Ziab	$2,261.16
LAVOIE-STAPLES, Patricia	$1,751.27
LEARY JR., John & Gloria	$520.82
LECLAIR, CLEORA & RICHARD	$1,294.68
Lewis, Gordon L	$1,235.89
LOCKE, Brian	$763.85
Mahoney, Susan W	$1,847.55
MANTOS JR., THEODORE	$203.17
MARCOUX, Raymond R.	$919.19
MARTIN Jr., Russell A.	$430.62
MARTIN, Lynne N.	$4.58
MCCARTHY, SCOTT N.	$829.99
MCKAY , MARY ELLEN	$2,567.39
MCMULLIN-MILTON REALTY TRUST	$313.78
MCMULLIN-MILTON REALTY TRUST	$1,463.08
MEEHAN Jr., Roland A. & Rachel	$2,808.35
MEEHAN Jr., Roland A. & Rachel	$3,993.76
MELLEN, Lita S.	$2,950.56
MICHAUD JR., PAUL & TONI-RAE	$936.74
MILTON LAND CORPORATION	$169.64
MILTON LAND CORPORATION	$18.20
MILTON LEATHERBOARD	$12,910.97
MILTONIA MANAGEMENT INC	$2,016.60
NEW HAMPSHIRE NORTH COAST RR -	$183.21
NEW HAMPSHIRE NORTH COAST RR -	$253.79
NOWALK, Edward	$357.69
NOWALK, Edward	$197.92
NOWALK, Edward	$197.92
NOWALK, Edward	$197.92
NOWALK, Edward	$197.92
NOWALK, Edward	$210.44
NOWALK, Edward	$197.92
NOWALK, Edward	$197.92
NOWALK, Edward	$197.92
O'MALLEY, Thomas F.	$578.53
O'NEIL, Judith A.	$345.43
PARADIS, Henry L. Trustee	$219.62
PARCELL, Phyllis	$731.29
PARK REALTY ASSOCIATES	$425.61
PATCH,IRENE	$3,229.28
PELKIE, David E.	$1,988.39
PERRY, Charles E.	$1,583.08
PERRY, Ronald C. & Sandra J.	$1,426.33
PETERSON, STEVE T.	$13.18
PLACE, Miriam O.	$282.28
PLAISTED, WAYNE B.	$1,302.54
POIRIER, William & Patricia	$3,581.07
POOLE - TRUSTEE, GARY E.	$4,336.28
POWERS, Alyce G.	$480.73
Renaud, Timothy M	$518.31
REYNOLDS, John F. & Linda A.	$701.72
RICHARDSON, Mathew J.	$518.31
RIOUX, Roger J.	$573.44
ROBERTS, Kevin B.	$86.86
ROY, Rene	$2,367.38
RUSS, Stephen A.	$1,470.41
SAINT PIERRE, Rene R.	$593.48
Salmon Brothers Mortgage	$1,853.52
SANBORN, James W.	$7,273.47
SARGENT, Roger W. & Katherine	$3,010.03
SARGENT, Roger W. & Katherine	$144.90
Shaw, Barbara M	$432.37
SIEMBAB, Robert	$681.67
SKELTON, Bonnie L.	$1,963.74
Skillin, Jeanne P	$67.18
SOUCY, ELAINE J.	$2,071.72
SPAULDING COMPOSITES CO INC	$43.42
SPAULDING COMPOSITES CO INC	$56.55
SPEROPOLOUS, Peter R.	$1,500.48
Steffiare, Michael J	$733.79
STIMPSON, Gary	$490.75
TAATJES, Kathleen M.	$1,613.84
TENTINDO, Paul E. & Anne M.	$1,694.90
THORSELL, William & Terri L.	$543.36
THORSELL, William R.	$1,591.07
ULWICK, Stephen J.	$301.27
Unfonak, James D	$1,365.71
Unknown	$879.11
Unknown	$992.15
Unknown	$235.71
Unknown	$240.96
Unknown	$258.04
WALLACE, Judith A.	$1,788.60
WALSH, JAMES & DONNA	$1,480.43
WATKINS Jr., James	$1,004.39

WATKINS Jr., James	$130.96
WENTWORTH, Daniel L. & Astra K	$1,344.47
Whicher, Cathleen E	$756.33
WHITEHOUSE, Muriel T.	$603.50
WHITMAN, Linda E.	$1,858.76
WILLIAMS, Reba Kents	$1,187.70
WILLIAMS, William E. & Lisa	$590.97
WITHAM, Richard F.	$1,433.60
WOODWARD, Lucille & Steven	$1,258.30
Worthley, Mark L	$458.18
ZAMBESI, John	$601.00
ZANGARINE, Dennis A.	$811.31
ZAWACKI, Sharon R.	-$84.64

Taxpayer	1999 Levy
ADAMS Jr., Robert R. & Jean T.	
Adjutant, Ronald	$1,160.32
ANDUJAR, Kellie A.	$1,136.62
BANK OF NEW HAMPSHIRE	$364.69
BRANNAN, Thomas V. & Sandra L.	$1,941.41
BRANNAN, Thomas V. & Sandra L.	$512.72
Brown, Nancy & Arthur	$5.75
Cook, Robert W	$513.48
CORSON, Karl A.	$422.66
CROTEAU, Arnold H	$312.82
DEJAGER, DAVID	$1,340.96
DeRUSHA, Lani M.	$270.58
DREW, Shirley E. & Ralph H.	$927.36
Eck, Richard K	$232.93
ELLIOTT, Steven J. & Donna E.	$1,512.70
ESTES, Elizabeth & Kim	$1,398.77
FRIZZELL Jr., Robert	$156.56
Frizzell, Robert W	$405.90
FURTADO, Lu-Ann	$1,668.19
GORDON, Lorraine A.	$297.31
GREANEY ,ROBERT JR	$427.93
GRONDIN, LEO & LESLIE	$804.99
HAMEL, Carmen A.	$1,586.30
HARRINGTON, Michael	$1,103.52
HENNER, Shirley L.	$486.77
KATWICK, Mary A.	$453.30
LOCKE, Brian	$472.64
MARCOUX, Raymond R.	$136.53
MARTIN Jr., Russell A.	$367.74
MCKAY , MARY ELLEN	$2,186.26
MCMULLIN-MILTON REALTY TRUST	$1,161.08
MEEHAN Jr., Roland A. & Rachel	$1,516.21
MEEHAN Jr., Roland A. & Rachel	$3,368.55
MELLEN, Lita S.	$2,511.89
MICHAUD JR., PAUL & TONI-RAE	$487.78
MILTON LAND CORP ORATION	$226.62
MILTON LEATHERBOARD	$11,553.57
MILTONIA MANAGEMENT INC	$1,704.83
NEWHALL, Patricia & Lester	$97.37
O'NEIL, Judith A .	$295.92
PARCELL, Phyllis	$595.94
PARK REALTY ASSOCIATES	$363.52
PERRY, Charles E .	$1,240.86
PLAISTED, WAYNE B.	$490.15
POIRIER, William & Patricia	$2,287.03
POOLE - TRUSTEE, GARY E.	$979.42
POWERS, Alyce G.	$409.99
REYNOLDS, John F. & Linda A.	$350.91
RICHARDSON, Mathew J.	$441.68
RIOUX, Roger J.	$488.14
ROBERTS, Kevin B .	$97.53
RUSS, Stephen A.	$1,244.35
SANBORN, James W .	$791.41
SARGENT, Roger W. & Katherine	$2,135.55
Seavey, Robert E	$39.02
SIEMBAB, Robert	$562.77
SKELTON, Bonnie L.	$1,673.29
SOUCY, ELAINE J.	$523.21
SPEROPOLOUS, Peter R.	$394.31
Steffiare, Micha el J	$198.69
STIMPSON, Gary	$374.65
THORSELL, William & Terri L.	$41.58
Unknown	$862.02
Unknown	$253.52
WALSH, JAMES & DONNA	$1,216.15
WASSON, Aline F.	$1,246.46
Whicher, Cathleen E	$3.89
Whicher, Cathleen E	$35.63
WHITEHOUSE, Muriel T.	$513.48
WHITMAN, Linda E .	$1,571.75
WILLIAMS, William E. & Lisa	$502.93
Worthley, Mark L	$358.07
ZAMBESI, John	$511.38

Taxpayer		1998 Levy & Prior
ADJUTANT, Ronald	H.	$616.53
ANDUJAR, Kellie	A.	$1,401.78
ANDUJAR, Kellie	A.	$1,576.71
ARKWELL, ALLAN R	D. & KAREN S.	$537.06
BANK OF NEW HAMPSHIRE		$278.28
BERNIER, Gary R.		$636.50
BERNIER, Gary R.		$669.41
BRANNAN, Thomas	V. & Sandra L.	$887.68
BRANNAN, Thomas	V. & Sandra L.	$689.97
BRANNAN, Thomas	V. & Sandra L.	$713.38
BROWN, MARK		$294.30
BROWN, MARK		$177.95
Brown, Nancy & Arthur		$63.95
CORSON, Karl A.		$574.26
CROTEAU, Arnold	H	$396.57
CROTEAU, Arnold	H	$424.11
DEJAGER, DAVID		$180.62
DEMERS, Cindy L.	& Anthony G.	$1.20
DEMERS, Cindy L.	& Anthony G.	$1,822.01
DeRUSHA, Lani M.		$311.26
DeRUSHA, Lani M.		$338.76
DeRUSHA, Lani M.		$365.01
EDWARDS, STEVEN	J.	$369.87
FRIZZELL,ROBERT		$887.55
FRIZZELL,ROBERT		$550.53
FURTADO, Lu-Ann		$1,281.31
GORDON, Lorraine A.		$545.28
ISABELLE, Michael F. & Linda M		$69.44
KATWICK, Mary A.		$582.05
KATWICK, Mary A.		$612.36
MARTIN Jr., Russell A.		$500.95
MARTIN, CAROL & DAVID		$787.62
MEEHAN Jr., Roland A. & Rachel		$3,030.81
MILTONIA MANAGEMENT INC		$1,980.73
MILTONIA MANAGEMENT INC		$2,112.03
MILTONIA MANAGEMENT INC		$2,105.98
MILTONIA MANAGEMENT INC		$2,367.96
MILTONIA MANAGEMENT INC		$2,288.50
MILTONIA MANAGEMENT INC		$2,347.71
O'NEIL, Judith A	.	$389.15
PARK REALTY ASSOCIATES		$456.49
PARK REALTY ASSOCIATES		$495.04
POWERS, Alyce G.		$266.07
RIOUX, Roger J.		$95.07
RIOUX, Roger J.		$583.96
RIOUX, Roger J.		$652.57
RIOUX, Roger J.		$636.50
RIOUX, Roger J.		$669.41
Rooney, Timothy		$266.88
RUSS, Stephen A.		$404.82
RUSS, Stephen A.		$1,671.34
RUSS, Stephen A.		$1,727.43
SIEMBAB, Robert		$484.33
SIEMBAB, Robert		$818.77
SPEROPOLOUS, Peter R.		$7.49
TERRY, Christine		$734.43
Unknown		$921.92
Unknown		$1,032.64
Unknown		$1,148.13
Unknown		$1,192.51
WALLACE, Judith A.		$1,651.29
WASSON, Aline F.		$171.24
WATKINS Jr., James		$2,355.77
WATKINS Jr., James		$254.71
WHITEHOUSE, Muriel T.		$671.18
WHITEHOUSE, Muriel T.		$704.87
WHITMAN, Linda E	.	$2,185.52
WILLIAMS, William E. & Lisa		$673.46
WITHAM, Richard	F.	$595.10
ZAMBESI, John		$668.29
ZAMBESI, John		$701.92

MILTON WATER DISTRICT
COLLECTOR'S REPORT
Period Ending November 30, 2001

REVENUES

Total Water Rents Collected	$13,615.06
Total Interest Collected	$ 49.80
Collected from All Sources	$13,664.86

ASSESTS

Uncollected Water Rents:	
Year 1998	$ 7.50
Year 1999	$ 117.50
Year 2000	$ 585.00
Year 2001	$ 620.00
Total Assets	$ 1,330.00

Respectfully Submitted:
Dorothy Paey
Clerk

MILTON WATER DISTRICT
TREASURER'S REPORT

CASH ON HAND DECEMBER 31, 2000			**$50,886.39**
RECEIPTS:			
Collector-Dorothy Paey			
Water Rents	$13,615.06		
Interest	$ 49.80		
		$13,664.86	
Bank of America			
Interest-Savings	$ 1,650.56		
Interest-Checking	$ 17.10		
		$ 1,667.66	
State of NH-Share Revenue	$ 1,648.20		
Town of Milton			
Hydrant Rental	$ 4,100.00		
Precinct Tax	$15,437.00		
TOTAL RECEIPTS		**$36,517.72**	
EXPENDITURES:			
Department Services	$ 50.00		
Building Maintenance	$ 5,000.00		
Equipment Purchase	$ 0.00		
Equipment Maintenance	$12,881.53		
Electric	$ 7,231.87		
Propane	$ 730.39		
Liability Insurance	$ 561.00		
Legal Expense	$ 0.00		
Bank Stamp	$ 28.00		
Postage	$ 250.14		
Printing	$ 42.00		
Telephone	$ 1,106.43		
Water Testing	$ 110.00		
Miscellaneous	$ 56.98		
Principles & Interest	$15,879.94		
Audit	$ 500.00		
CRF	$ 0.00		
TOTAL EXPENDITURES		**$28,548.34**	
CASH ON HAND NOVEMBER 30, 2001			**$58,855.77**

Respectfully Submitted: Alice S. Walsh, Treasurer

Note: Balances as Nov. 30, 2001 to make Annual Report printing deadline

MILTON WASTEWATER DEPARTMENT

The Wastewater Facility treated 17,061,000 gallons of sewage at an average daily flow of 51,000 gallons through November 30, 2001, which is 50% of plant capacity.

The Carbonaceous Biochemical Oxygen Demand (CBOD) removal efficiency averaged 92.1%. The Total Suspended Solids (TSS) removal efficiency averaged 87.8%. This brings us substantially above the required discharge permit of 85%. The annual effluent toxicity test passed EPA specifications with no evident toxic effect on the Salmon Falls River.

All the equipment at the present time is operational and in good working condition.

A professional diver was brought in on two occasions to repair air leaks in the aeration lines in Lagoon #1. He also enlarged the holes in the aeration tubing to allow more air flow into the Lagoon. This has increased the biological breakdown of the waste and has improved the effluent quality. The TSS has been reduced considerably in comparison with subsequent years.

The Phosphorus Reduction Program, which requires the use of phosphate free dishwashing detergents, has not been as effective to date as we had hoped. The facility is discharging 20% more phosphorus than allowed by the discharge permit. We are urging all users of the system to use phosphate free dishwashing detergent to avoid the installation of a costly treatment process.

The Sewer Department spent $2,950.00 from the Equipment/Maintenance Capital Reserve Fund to purchase a new pump for the Charles street pumping station.

A pair of Canadian Geese made their home and raised their goslings in one of the lagoons this summer. This indicates the cleanliness and proficiency of the Milton Wastewater System.

Dale Sprague, Plant Engineer
Hervey Tanner, Jr., Commissioner
Robert Taatjes, Commissioner
Karl Hoff, Commissioner

Milton Sewer Commission
Collector's Report
For Period Ending November 30, 2001

Receipts remitted to Treasurer:	
User Fees - (Prior years)	$ 627.50
User Fees - 2001	$ 58,657.50
Interest - (Prior years)	$ 73.02
Interest – 2001	$ 204.10
Hook-up Fees - 2001	$ 4,000.00
Added User Fees - 2001	$ 87.50
Total from all sources:	$ 63,649.62
Uncollected fees as of 11/30/01	
Prior Years	$ 10.50
Current Year – 2001	$ 525.00
Total Assets	$ 535.00

Respectfully Submitted:

Dorothy M. Paey
Clerk/Collector

Supervisors of the Checklist

2001 Annual Report

The Supervisors of the Checklist, as prescribed by state law, worked diligently during this past summer to "purge" the voter Checklist. It was a tedious task and one that is required every ten years.

Individuals who did not vote in any election held throughout the year 2000 or at the 2001 Town Election were removed from the voter Checklist, unless they re-registered during the specified sessions that we held in July.

We sent out in excess of 700 letters to those who had not recently voted. Most were returned, due to incorrect mailing addresses. A tremendous number of people had moved out of town. Many of our citizens now receive mail delivery to their homes, yet we have not been apprised of their new mailing addresses.

Oftentimes, we are requested to turn over the current voter Checklist to various entities. The Selectmen and School Board forward mailings of sample ballots, so that voters may be informed as to what is before them during March elections. Again, a multitude of mailings are returned each year, due to incorrect mailing addresses.

Please insure that your correct mailing address is on file. You may do so with the Town Clerk during her normal business hours, or with the Supervisors of the Checklist while we are in session. If you formerly had mail delivered to a Post Office box, but now receive street delivery, please fill out a change of address card.

In reviewing the deletions, we were quite surprised to discover that many people registered to vote as new citizens in the town while registering their vehicles, yet they did not ever vote in town or state elections. Unfortunately, we had to delete these names from the voter Checklist.

Voting is an honor and a privilege! Please be cognizant of your town/school district, state and national elections. If you are going to be absent from town on Election Day, check with the Town Clerk and/or School District Clerk regarding your eligibility to receive an absentee ballot. Remember to vote! Every vote counts!

Respectfully submitted:

Rosemary U. Jeffries, Chairman
Karen J. Brown, Vice-Chairman
Cherie L. Gagne

ANNUAL REPORT OF THE BUDGET COMMITTEE

The Budget Committee has nine members, six of which are elected and called members-at-large and a representative from the Board of Selectmen, the School Board, and the Water Precinct. The Committee meets monthly through out the year, on the third Thursday of the month, to review expenditures submitted by the governing bodies. In addition, the Committee has the right and the duty of putting together the budgets that will be presented and acted upon by the voters at the Annual or Special Meetings.

From September through January, the Committee is busy preparing new budgets for the Town, School and Water Precinct. The Public Hearings on the budgets take place in January and the first part (Deliberative Session) of the Annual Meeting is held in February. Once the Deliberative Sessions are over, the Budget Committee will spend more time reviewing expenditures submitted by the governing bodies.

Meetings are held at the Teneriffe building and are open to the public. The Committee welcomes input from the residents.

Respectfully submitted on behalf of the Budget Committee.

Anne Clark, Secretary

At-large members: Pam Arnold, James Clark, Vice Chairman Les Elder, John Hescock, Luella Snyder, and Chairman Bob Srnec; Representing the Board of Selectmen, Steve Gagne; representing the School Board, Kym Boulanger; and representing the Water Precinct, David Paey, Sr.

WEDCO ANNUAL REPORT

WEDCO (Wentworth Economic Development Corporation) is a nonprofit 501(C)(3) regional economic development corporation. It was founded for the sole purpose of promoting economic growth in the Eastern Lakes Region. Our assistance is available at no cost. Strict confidentiality of client information is maintained.

WEDCO is ready to assist anyone to start a new business, to expand an existing business or to relocate an existing business. We can assist in applying for financing, developing business plans, consulting with experts, and obtaining training.

Through its board, committees and employees, WEDCO will act as liason for you with our member communities, NH Office of State Planning, NH Department of Resources and Economic Development, NH Business Finance Authority and many others.

In the Town of Milton, two projects are underway:

First, WEDCO is partnering with the Town of Milton and Northeast Resources Recovery Association (NRRA) to place a plastics recovery and manufacturing plant in Milton's Industrial Park. This plant will be built without impacting Milton's tax rate. When completed it will add to our tax base and provide more tax revenues for the Towns needs. In addition it will draw plastics from our transfer station (as well as a wide area in the northeast) that are not recycled at this time This is a clean industry with no impact on the environment.

As of this writing, this project is planned to begin construction in the spring of 2002 and be in full operation by spring of 2003.

Second, WEDCO is working with The Town of Milton and Strafford County Commissioners to place a Pre-school/Headstart/Childcare/Senior Center, also in the Industrial Park. This project is in the very early stages, but the objective is to build this Center without Town funds. Such a Center will make Milton's industrial zones much more attractive to industry as well as provide a great service to Milton residents and residents of the surrounding area.

A Community Development Block Grant application was submitted to The Office of State Planning to build this Center, and Strafford County Head Start applied to Health & Human Services for funding to operate the Center on a continuing basis. The CDBG grant was not approved in the July application period, but will be re-submitted for the January, 2002 application period. The application to Health & Human Services for operation funding was approved and will remain available through next year.

Watch for monthly updates on both projects in Milton's Newsletter.

Denise-Roy Palmer----------Executive Director
Don Hanefeld ---------- Milton Representative

WEDCO--PO Box 641—Wolfeboro NH, 03894
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Milton Tax Rate Computation

Town Appropriations	$ 2,495,686
Less Revenues	($1,104,045)
Less Shared Revenues	($17,095)
Add Overlay	$ 29,799
Add War Service Credits	$ 35,200
Net Town Appropriation	**$ 1,439,545**

Rate $1,439,545 Divided by Town Valuation ($182,508,760)= $7.88

Due to School	$ 4,434,603
Less: Adequate Education	($2,219,053)
Less State Education Tax	($ 996,612)
Net local School Appropriation	**$ 1,218,938**

Rate $1,218,938 Divided by Town Valuation ($182,508,760)= $6.68

State Education Tax

Equalized Valuation with no utilities X $6.60 divided by Local Assessed Valuation

$151,001,831 X $6.60 / $182,508,760 = $5.54

County Portion

Due to County	$426,771	
Less: Shared Revenues	($ 5,921)	
Approved County Effort	**$420,850**	**$2.31**

Total Tax Rate **$22.41**

Total Property Taxes Assessed	$4,075,945
Less War Credits	($ 35,200)
Add Village District Commitment	$ 26,064
Total Property Tax Commitment	**$4,066,809**

Proof of Tax Rate

	Net Assessed Val.	**Tax Rate**	**Assessment**
State Education Tax	$179,967,960	$ 5.54	$ 996,612
All Other Taxes	$182,508,760	$16.87	$3,079,333

Milton Water District

Net Appropriation = $25,906

Valuation = $29,958,284

Tax Rate = $.87

Commitment = $26,064

SUMMARY OF INVENTORY VALUATION

Value of Land Only		
Current Use	$ 1,402,562	
Current Use Conservation Restriction	$ 0	
Residential	$66,746,822	
Commercial	$ 5,169,240	
Total Land Value		**$ 73,318,624**
Value of Buildings Only		
Residential	$ 88,144,086	
Manufactured Housing	$ 9,277,850	
Commercial	$ 11,243,300	
Total Building Value		**$108,665,236**
Public Utilities	$ 2,540,800	
Total Value Without Exemptions		**$184,721,260**
Exemptions		
65 Elderly Exemptions	$ 2,152,500	
4 Blind Exemptions	$ 60,000	
Net Valuation on which the Tax Rate is Computed		**$182,508,760**
War Service Tax Credits		
Totally & Permanently Disabled 212 @ $1,400	$ 21,200	
All other qualified veterans 10 @ $1,400	$ 14,000	
Total		**$ 35,200**
Elderly Exemption Report		
Age 65-74 31 @ $25,000	$ 750,900	
Age 75-79 13 @ $37,500	$ 452,800	
Age 80+ 21 @ $50,000	$ 948,800	
Total		**$ 2,152,500**

Current Use Report

Total number of Current Use Acres	12,765.19
# of parcels in Current Use	558

10 Year Tax Rate Comparison

2001	**Town**	**$ 7.88**
	Local Education	**$ 6.68**
	State Education	**$ 5.54**
	County	**$ 2.31**
		$22.41

	Town	School	County	Total
2001	**$7.88**	**$12.22**	**$ 2.31**	**$22.41**
2000	$7.00	$13.60	$1.81	$22.41
1999	$7.00	$ 9.90	$1.89	$18.79
1998	$7.00	$17.64	$2.06	$26.70
1997	$7.26	$17.11	$2.05	$26.43
1996	$7.06	$17.45	$1.92	$26.43
1995	$5.35	$16.39	$2.01	$23.75
1994	$4.18	$16.97	$2.25	$23.40
1993	$4.83	$15.20	$2.22	$22.25
1992	$5.18	$14.90	$2.11	$22.19
1991*	$5.83	$14.63	$1.80	$22.26

Net Valuations

2001	**$182,508,960**
2000	**$175,848,004**
1999	**$171,511,055**
1998	**$168,336,218**
1997	**$167,018,150**
1996	**$164,074,120**
1995	**$162,100,751**
1994	**$159,868,021**
1993	**$160,822,100**
1992	**$169,467,500**
1991*	**$167,671,975**

Reflects last property revaluation

TOWN OWNED PROPERTIES

Map/Lot	Location	Acres	Land Value	Bldg. Value	Total Value
9/101	Milton Free Library	0.5	$24,200	$120,800	$145,000
28/47	Town House	0.17	$40,700	$109,200	$149,900
32/132	Town Beach	8.06	$261,700	$7,500	$269,200
32/30	Highway Garage	33.99	$57,200	$46,700	$103,900
37/103	Water District	1.71	$40,300	$5,800	$46,100
42/122	Town Office	0.38	$49,400	$44,800	$94,200
42/134	Old Police Station	0.05	$23,600	$15,100	$38,700
42/09	Water District/Tank	0.22	$23,800	$100,000	$123,800
42/15	Elementary School	4.5	$44,400	$524,000	$568,400
42/19	Nute High School	9.6	$35,300	$1,552,500	$1,587,800
42/47	Teneriffe Building	0.27	$24,100	$81,500	$105,600
42/168	Fire Station	0.5	$19,100	$47,800	$66,900
42/176	Pump Station	0.01	$15,400	$2,100	$17,500
47/18	Sewer Plant	67.65	$247,700	$2,080,000	$2,327,700
9/46.	Milton Mills Fire Station	0.2	$23,800		$23,800
14/2	Rte. 125	20.42	$55,200		$55,200
37/107	Bourdeau Dr.	0.85	$1,100		$1,100
6/17.	Hopper Rd.	0.23	$4,900		$4,900
41/28	Winding Hill	9.55	$46,200		$46,200
23/77	55 Northeast Pond	0.12	$36,600		$36,600
9/51.	Bridge St.	0.4	$15,300		$15,300
28/49	Rte. 125	4.1	$23,300		$23,300
28/48	Rte. 125	0.3	$19,100		$19,100
29/08	Middleton Rd.	1.29	$20,300		$20,300
37/110	Rte. 125	24.8	$24,200		$24,200
42/141	Main St.	0.24	$19,000		$19,000
36/49a	Winding Hill		$53,400		$53,400
18/10	Rte. 125	4.06	$3,000		$3,000
32/80	Old Cross Rd.	0.73	$500		$500
32/79	Old Cross Rd.	6.61	$3,900		$3,900
14/6	Rte. 125	4.2	$20,100		$20,100
30/1	Middleton Rd	5.16	$25,000		$25,000
41/69	Winding Hill	73.4	$141,000	$2,400	$143,400
45/75	Governors	.05	$100		$100
39/2	Middleton Rd	3.15	$32,800	$8,700	$41,500
85/18	Thurston Rd.	1.43	$12,600		$12,600

TOWN OWNED PROPERTIES

Map/Lot	Location	Acres	Land Value	Bldg. Value	Total Value
18/10.3	Industrial Park	2.04	$13,300		$13,300
18/10.4	Industrial Park	3.13	$14,100		$14,100
18/10.5	Industrial Park	4.52	$15,200		$15,200
18/10.6	Industrial Park	4.36	$15,000		$15,000
18/10.7	Industrial Park	5.79	$16,100		$16,100
18/10.8	Industrial Park	11	$18,100		$18,100
18/10.9	Industrial Park	6.06	$28,800		$28,800
18/10.10	Industrial Park	3.09	$28,100		$28,100
18/10.11	Industrial Park	3.4	$14,300		$14,300
18/10.12	Industrial Park	3.39	$28,600		$28,600

CEMETERY PROPERTY

MAP/ LOT	LOCATION	ACRES	LAND VALUE	TOTAL VALUE
10/16.	Rte. 125	1.6	$ 20,900	$ 20,900
10/06.	Rte. 125	1.1	$ 22,000	$ 22,000
12/04.	Applebee Rd.	0.14	$ 18,700	$ 18,700
12/09.	Applebee Rd.	0.1	$ 18,600	$ 18,600
9/109	Branch Rd.	0.5	$ 19,300	$ 19,300
9/117	Applebee Rd.	8.5	$ 90,100	$ 90,100
9/111	Applebee Rd.	10.6	$ 116,600	$ 116,600
2/17.	Berry Rd.	1.1	$ 22,000	$ 22,000
26/02	Mountain Rd .	0.06	$ 18,600	$ 18,600
21/03	Mountain Rd.	0.1	$ 18,800	$ 18,800
22/29	Rte. 125	0.37	$ 600	$ 600
23/130	Bolan Rd.	0.01	$ 23,500	$ 23,500
37/72	Silver St.	0.07	$ 1,000	$ 1,000
36/02	Governors Rd.	0.07	$ 1,000	$ 1,000
32/38	Mountain Rd.	0.06	$ 100	$ 100
41/97	Rte. 75	1.18	$ 700	$ 700
44/25	Governors Rd.	0.24	$ 300	$ 300
42-06	Silver St.	0.13	$ 19,000	$ 19,000
49/20	Old Wakefield Rd.	0.09	$ 14,900	$ 14,900
	TOTAL	26.02	$ 426,700	$ 426,700

CONSERVATION LAND

MAP/ LOT	LOCATION	ACRES	LAND VALUE	TOTAL VALUE
35/01	Dames Brook	10.46	$ 30,700	$ 30,700
38/68	#58a Rocky Pt. Rd.	37	$ 277,300	$ 277,300
	TOTAL	47.46	$ 308,000	$ 308,000

PROPOSED FY 2002 BUDGET: Total of All Department Budgets

	2001 Nov. 30	2001 Budget	Depart.	2002 Selectmen	Budget Com.
Regional Assoc.	$ 4,960	5,111	5,460	5,460	5,460
A.C.O.	$ 9,908	10,944	13,127	14,739	14,739
Ambulance	$ 41,816	47,723	54,091	51,991	51,991
Board of Selectmen	$ 6,724	5,185	5,657	5,657	5,657
Budget Comt	$ 847	1,257	1,305	1,305	1,305
Cemeteries	$ 4,840	7,471	10,206	10,206	10,206
Emergency Management	$	1	1	1	1
Code Enforce	$ 19,667	23,250	24,334	24,334	24,334
Conservation	$ 1,335	4,000	3,988	3,988	3,988
Contingency	$ 5,715	13,000	15,000	15,000	15,000
Debt Principal	$ 85,000	85,000	25,000	25,000	25,000
Debt Interest	$ 9,836	9,836	3,638	3,636	3,638
Emerg. Health	$ 1,183	1,183	1,183	1,183	1,183
Economic Delvp.	$ 0	1	1	1	1
Fire	$ 68,411	78,910	88,417	87,417	87,417
Forestry	$ 3,275	6,531	6,453	6,453	6,453
Gen Gov Build	$ 57,196	64,754	75,580	71,580	71,580
Health & Life Ins.	$107,697	103,601	126,441	123,382	123,382
Health Officer	$ 6,000	7,923	7,999	4,999	4,999
Highway	$332,624	387,260	421,431	404,431	404,431
Insur. not allocated	$ 70,188	64,978	78,140	78,140	78,140
Legal	$ 16,793	15,000	18,000	18,000	18,000
Library	$ 16,783	19,985	22,680	22,680	22,680
Recreation	$ 65,345	66,900	80,230	77,109	77,109
Patriotic/Community	$ 4,300	3,800	15,800	18,300	18,300
Planning	$ 5,083	13,206	6,312	6,312	6,312
Police	$260,739	284,883	327,899	323,399	323,399
Assessor	$ 18,480	20,000	24,000	24,000	24,000
Rural Health	$ 5,000	5,000	9,951	9,951	9,951
Sewer	$ 48,318	68,522	69,980	69,980	69,980
Landfill	$206,480	202,075	172,259	172,259	172,259
Street Lighting	$ 15,491	20,000	20,000	19,000	19,000
Tan	$ 12,024	30,000	30,000	30,000	30,000
Tax Collection	$ 23,313	22,757	24,471	25,100	25,100
Administration	$135,760	151,732	158,022	158,015	158,015
Town Clerk	$ 35,520	39,168	40,393	40,393	40,393
Safety Committee	$	600	600	600	600
Trustee of Trust	$ 1,665	1,758	1,792	1,792	1,792
Treasurer	$ 4,507	5,104	5,354	5,354	5,354
Voter Reg.	$ 4,293	8,303	9,900	9,900	9,900
Welfare	$ 80,600	75,727	78,373	83,327	83,327
Zoning	$ 535	1,847	1,118	1,118	1,118
Youth Sponsorship	$ 4,400	4,400	5,500	5,500	5,500
Totals: Operating Budgets	**$1,802,651**	**$1,988,686**	**$2,090,896**	**$2,060,992**	**2,060,992**
Capital Outlay / Reserves	**$ 480,958**	**$507,000**	**$610,000**	**$468,000**	**468,000**
Total Budget	**$2,283,609**	**$2,495,686**	**$2,700,896**	**$2,528,992**	**2,528,992**

Regional Associations Memberships

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
City Management Assoc	$	500	500	500	500
NHMA Annual Membership	$1,988	1,775	1,998	1,998	1,998
Strafford Regional Planning	$2,972	2,836	2,972	2,972	2,972
Total	**$4,960**	**$5,111**	**$5,460**	**$5,460**	**$5,460**

Animal Control Officer Budget

Salaries	$ 4,794	5,040	6,896	6,896	6,896
Deputy Officer					
FICA @6.2%	$ 297	312.48	427.55	427.55	427.55
Medicare @1.45%	$ 69	73.08	99.99	99.99	99.99
Training	$ 90	200	200	200	200
Telephone	$ 107	200	200	200	200
Veterinary Bills	$ 163	500	500	500	500
Vehicle Maint.	$ 357	400	400	400	400
Printing	$ 136	100	175	175	175
Supplies	$ 517	350	350	350	350
Postage	$ 78	70	80	80	80
Gasoline	$ 154	200	300	300	300
Equipment Maintenance	$	500	500	500	500
Contracted Services	$ 2,998	2,998	4,620	4,610	4,610
Total	**$ 9,907**	**$10,944**	**$14,739**	**$14,739**	**$14,739**

Contract Services is Cocheco Humane Society.

Ambulance Budget

Salaries	$33,290	34,020	37,902	37,902	37,902
Overtime	$ 3,183		3,000	2,500	2,500
FICA	$ 662	2,109	796	796	796
Medicare	$ 535	493	593	593	593
NH Retirement	$ 1,620	2,000	2,000	2,000	2,000
Training	$ 401	2,000	2,000	1,500	1,500
Clothing	$ 1,397	1,000	1,000	1,000	1,000
Telephone	$ 186	400	400	300	300
Vehicle Maintenance	$ 1,674	1,000	1,500	1,500	1,500
Printing	$	100	100	100	100
Supplies	$ 536	1,000	1,000	1,000	1,000
Postage	$ 68	100	100	100	100
Diesel Fuel	$ 517	600	600	600	600
Travel/Mileage	$	100	100	100	100
Equipment Maintenance	$ 468	2,000	2,000	1,000	1,000
Equipment Purchase	$ 805	800	1,000	1,000	1,000
Total	**$45,346**	**$47,723**	**$54,091**	**$51,991**	**$51,991**

NH Retirement was not budgeted before 2001

Board Selectmen

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Selectmen	$4,082	4,120	4,326	4,326	4,326
FICA	$ 253	255	268	268	268
Medicare	$ 59	60	63	63	63
Employee Functions	$2,330	750	1,000	1,000	1,000
Total	**$6,724**	**$5,185**	**$5,657**	**$5,657**	**$5,657**

Budget Committee

Budget Secretary	$ 705	912	957	957	957
FICA	$ 91	57	59	59	59
Medicare	$ 51	12	14	14	14
Training	$	25	25	25	25
Telephone	$	5	5	5	5
Advertising	$				
Copies	$	10	10	10	10
Dues/Subscriptions	$				
Supplies	$	100	100	100	100
Postage	$	5	5	5	5
Equipment Repair	$	130	130	130	130
Total	**$ 846**	**$1,200**	**$1,257**	**$1,257**	**$1,257**

Cemeteries Budget

Salary P/T	$4,068	5,500	8,320	8,320	8,320
FICA	$ 112	341	516	516	516
Medicare	$ 26	80	121	121	750
Fuel, Oil					
Postage					
Miscellaneous	$	200			
Headstone Repairs	$ 240	750	750	750	750
Equipment	$ 393	500	500	600	600
Cemeteries Total	**$ 4,840**	**$7,471**	**$10,206**	**$10,206**	**$10,206**

Emergency Management

Civil Defense	$	1	1	1	1
Civil Defense Total	**$**	**$1**	**$1**	**$1**	**$1**

Code Enforcement Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Salaries F/T	$14,433	16,074	16,878	16.878	16,878
Deputy	$ 3,170	4,060	4,263	4,263	4,263
FICA	$ 1,091	1,248	1,311	1,311	1,311
Medicare	$ 255	292	307	307	307
Training					
Telephone	$ 523	875	700	700	700
Printing	$ 40	150	150	150	150
Dues & Subscriptions	$10	200	200	200	200
Supplies	$ 118	50	50	50	50
Postage	$	1	1	1	1
Travel	$	100	100	100	100
Equip Main	$				
Equip Pur	$ 26	200	200	200	200
Total	**$19,667**	**$23,250**	**$24,334**	**$24,334**	**$24,334**

Conservation Budget

UNH Testing	$ 803	1,000	1,000	1,000	1,000
Secretary	358	1,200	1,150	1,150	1,150
Natural Resource Inventory		1,000	1,000	1,000	1,000
Dues	$ 175	225	225	225	225
H2O quality postcards		100	100	100	100
Training/Conference		150	100	100	100
Supplies	$	100	100	100	100
Postage/Newsletter		225	225	225	225
Total	**$1,335**	**$4,000**	**$3,988**	**$3,988**	**$3,988**

Contingency Budget

Contingency	$ 5,715	13,000	15,000	15,000	15,000
Total	**$ 5,715**	**$13,000**	**$15,000**	**$15,000**	**$15,000**

Debt Service Principal

Sewer Bond	$85,000	85,000	25,000	25,000	25,000
Total	**$85,000**	**$85,000**	**$25,000**	**$25,000**	**$25,000**

One outstanding bond: 1) $25,000 per yr. through 2003

Debt Service Interest Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Sewer Bond	$ 9,836	9,836	3,638	3,638	3,638
Total	$ 9,836	$9,836	$3,638	$3,638	$3,638

One bond with interest: 1) $3,638 for FY 2002; and $1,826 for FY 2003

Emergency Health Facilities Budget

ARS	$ 500	500	500	500	500
Sex Assault	$ 683	683	683	683	683
Total	**$1,183**	**$1,183**	**$1,183**	**$1,183**	**$1,183**

Economic Development Budget

Copies Supplies	$	1	1	1	1
Total	**$**	**$1**	**$1**	**$1**	**$1**

Fire Budget

Salaries P/T	$31,395	23,000	30,346	30,346	30,346
FICA	$ 1,961	1,426	1,881	1,881	1,881
Medicare	$ 458	334	440	440	440
NH Retirement	$				
Training	$	2,500	2,500	2,500	2,500
Uniforms	$ 1,306	5,000	6,000	6,000	6,000
Telephone	$ 1,797	2,500	2,200	2,200	2,200
Contract Srvc	$ 5,363	5,000	5,000	5,000	5,000
Electricity	$ 4,332	4,500	5,000	5,000	5,000
Heating Fuel	$ 2,107	4,000	4,000	4,000	4,000
Sewer	$	150	150	150	150
Vehicle Maint	$ 9,384	9,500	10,500	1 0,000	10,000
Printing	$ 51	200	200	200	200
Supplies	$ 971	600	600	600	600
Postage	$ 26	100	200	200	200
Vehicle Fuel	$ 547	1,200	800	800	800
Diesel Fuel	$ 1,245	1,200	1,600	1,600	1,600
Bldg Maint	$ 466	500	500	500	500
Miscellaneous	$ 447	500	500	500	500
Equipment	$ 10,389	6,000	6,000	6,000	6,000
Equipmnt Pur	$ 4,366	10,000	8,000	8,000	8,000
Fire Hydrant Installations	$2,000		2,000	2,000	2,000
Fire Total	**$78,323**	**$78,910**	**$88,417**	**$87,417**	**$87,417**

Forestry Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Wages	$1,437	2,500	2,000	2,000	2,000
FICA	$ 83	155	124	124	124
Medicare	$ 19	36	29	29	29
Clothing	$ 818	1,540	1,500	1,500	1,500
Vehicle Maint	$	500	500	500	500
Gasoline	$ 9	100	100	100	100
Misc	$ 4	100	100	100	100
Eqpmnt Maint	$	600	600	600	600
Eqpmnt Pur	$ 902	1,000	1,000	1,000	1,000
Burn Permit Allowance			500	500	500
Total	**$3,274**	**$6,531**	**$6,453**	**$6,453**	**$6,453**

General Government Buildings

Salaries	$13,157	21,852	21,852	21,852	21,852
Part time			8,320	8,320	8,320
FICA	$ 738	1,355	1,871	1,355	1,355
Medicare	$ 173	317	437	317	317
Cntrct Srvcs	$ 3,968	3,000	3,000	3,000	3,000
Electricity	$ 5,170	6,900	6,500	6,900	6,900
Heating Oil	$ 1,798	1,330	1,600	1,330	1,330
Hydrants	$ 4,100	4,100	4,100	4,100	4,100
Sewer	$ 330	450	450	450	450
Heat	$ 341	450	450	450	450
Repairs/Maint	$25,366	23,000	24,000	20,000	20,000
Vehicle Fuel	$ 480		1,000	1,000	1,000
Equipment	$ 1,575		2,000	2,000	2,000
Total	**$ 57,196**	**$64,754**	**$75,580**	**$71,580**	**$71,580**

Health & Life Insurance Budget

Health	$107,101	102,901	$125,735	122,676	122,676
Life	$ 596	700	706	706	706
Total	**$ 107,697**	**$103,601**	**$126,441**	**$123,382**	**$123,382**

Health Officer Budget

Salaries	$	1,261	1,324	1,324	1,324
Deputy	$	153	161	161	161
Fica	$	88	92	92	92
Medicare	$	21	22	22	22
Training	$	80	80	80	80
Telephone	$	20	20	20	20
Supplies	$	50	50	50	50
Postage	$	5	5	5	5
Mileage	$	246	246	246	246
Cntrct Srvcs	$6,000	6,000	6,000	3,000	3,000
Total	**$6,000**	**$7,923**	**$7,999**	**$4,999**	**$4,999**

Highway Budget

	Actual 01	Budget 01	2002 Department	Selectmen	Budget Com't
Salaries F/T	$139,311	158,570	168,062	168,062	168,062
Salaries P/T	$ 6,118	26,080	15,000	15,000	15,000
Overtime	$ 18,898	17,500	20,000	20,000	20,000
FICA	$ 10,620	12,161	12,590	12,590	12,590
Medicare	$ 2,484	2,844	2,944	2,944	2,944
Testing	$ 470	1,000	1,000	1,000	1,000
Training	$ 523	400	400	400	400
Uniforms	$ 3,060	2,700	3,000	3,000	3,000
Telephone	$ 1,956	1,600	1,900	1,900	1,900
Cntrct Srvcs	$ 12,880	10,000	11,700	11,700	11,700
Computer Maintenance	$		2,500	2,500	2,500
Electricity	$ 1,956	2,500	2,500	2,500	2,500
Heat	$ 1,346	3,000	2,300	2,300	2,300
Water	$ 30	35	35	35	35
Eqpmnt Lse	$	2,000	2,000	2,000	2,000
Dues	$ 1,425	250	1,500	1,500	1,500
Supplies	$ 7,857	9,000	9,500	9,500	9,500
Salt	$ 21,745	20,000	25,000	20,000	20,000
Sand	$ 15,176	20,000	20,000	18,000	18,000
Gravel	$ 17,500	25,000	25,000	25,000	25,000
Cold Patching	$ 4,708	3,000	2,000	2,000	2,000
Postage					
Culverts	$ 2,310	7,500	7,500	7,500	7,500
Road Signs	$ 1,891	3,000	3,000	3,000	3,000
Sidewalks	$ 4,725	7,000	7,000	7,000	7,000
Hot Top	$ 86	2,000	2,000	2,000	2,000
Vehicle Fuel	$ 872	5,000	5,000	3,000	3,000
Diesel Fuel	$ 12,369	10,620	12,500	12,500	12,500
Bldig Maint	$ 363	500	500	500	500
Misc	$ 597	1,000	1,000		
Eqpmt Maint	$ 36,221	25,000	30,000	25,000	25,000
Eqpmt Pur	$	2,000	13,000	13,000	13,000
Flood Washouts	$ 3,419	10,000	10,000		
Safety Equipment	$2,391	2,000	4,000	4,000	4,000
Total	**$332,624**	**$387,260**	**$421,431**	**$404,431**	**$404,431**

Other Insurance not allocated Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
ICMA Rtrmnt	$ 11,875	9,600	12,184	12,184	12,184
Dental	$ 7,344	6,295	8,941	8,941	8,941
Prprty/Lability	$ 23,691	23,083	27,287	27,287	27,287
WC	$ 25,074	18,000	21,728	21,728	21,728
PLIT Ddctions	$ 2,203	5,000	5,000	5,000	5,000
Unmplyment	$	5,000	3,000	3,000	3,000
Total	**$ 70,187**	**$66,978**	**$78,140**	**$78,140**	**$78.140**

Legal Budget

Attorney	$16,793	$15,000	$18,000	18,000	18,000
Total	**$16,793**	**$15,000**	**$18,000**	**$18,000**	**$18,000**

Library Budget

Salary	$5,143	7,569	7,948	7,948	7,948
Aide Salary	$3,595	3,310	3,682	3,682	3,682
Custodial	$1,000	1,040	1,040	1,040	1,040
FICA/Medicare	$ 703	847	890	890	890
Mileage	$	100	100	100	100
Books, etc.	$3,480	3,750	4,250	4,250	4,250
Electric	$ 353	460	460	460	460
Telephone	$ 261	312	360	360	360
Heat/Oil	$1,348	1,350	2,800	2,800	2,800
Chldrn's Prgrm	$ 108	100	250	250	250
Supplies	$ 779	750	750	750	750
Dues	$ 10	50	50	50	50
Postage	$ 2	100	100	100	100
Total	**$16,783**	**$19,986**	**$22,680**	**$22,680**	**$22,680**

Patriotic/Community Budget

Patriotic	$ 800	800	800	800	800
Fireworks	$ 1,500	1,000	5,000	5,000	5,000
Winter Carnival	$ 1,000	1,000	1,000	1,000	1,000
Tri Community Action	$1,000	1,000	1,500	1,000	1,000
Juvenile Court			2,500	2,500	2,500
Bi Centennial Celebration			7,500	7,500	7,500
Total	**$ 4,300**	**$3,800**	**$18,300**	**$18,300**	**$18,300**

Recreation Budget

	Actual 00	Budget 01	Department	2002 Selectmen	Budget Com't
Salaries F/T	$21,583	24,228	25,439	25,439	25,439
Salaries P/T	$28,598	29,000	32,976	32,976	32,976
FICA	$ 3,390	3,300	3,622	3,622	3,622
Medicare	$ 793	772	847	847	847
Uniforms	$ 273	300	275	275	275
Training	$ 10	200	250	600	600
Telephone	$ 837	500	700	700	700
Electric	$ 767	700	900	900	900
Trash Remvl	$		600	600	600
Printing	$ 741	800	1,150	700	700
Dues	$ 145	250	150	150	150
Supplies	$ 1,399	1,000	1,500	1,000	1,000
Postage	$	150	200	100	100
Building Main	$ 393	200	400	400	400
Grounds	$ 2,378	1,500	3,550	3,550	3,550
Transportation	$ 1,172	1,000	1,100	1,100	1,100
Eqpment Pur	$ 2,529	2,000	1,000	1,000	1,000
Equipment Maintenance	$	250	250	250	250
Coke/Snack	$ 235	500	400	400	400
Swim Prgrm	$ 98	250	250	250	250
Program Expenses			250	250	250
Field Maintenance			2,000	2,000	2,000
Total	**$65,345**	**$66,900**	**$77,809**	**$77,109**	**$77,109**

Planning Budget

Salaries	$2,400	3,768	3,956	3,956	3,956
FICA	$ 151	234	245	245	245
Medicare	$ 35	55	57	57	57
Training	$ 114	250	250	250	250
Registry	$ 97	300	300	300	300
Contracted Services		500	500	500	500
Telephone	$ 12				
Copies	$ 75	100	1	1	1
Dues	$ 50	150	1	1	1
Supplies	$ 590	250	250	250	250
Postage	$				
Cap. Imp./Zoning		350	1	1	1
Equipment	$	250	250	250	250
Master Plan Update	$1,560	7,000	500	500	500
Total	**$5,083**	**$13,206**	**$6,312**	**$6,312**	**$6,312**

Police Budget

	Actual 01	Budget 010	Department	2002 Selectmen	Budget Com't
Salaries-F/T	$174,389	200,747	204,651	204,651	204,651
Salaries-P/T	$ 2,658	10,000	4,000	4,000	4,000
Overtime	$ 14,448	4,000	10,000	10,000	10,000
Call-out	$ 4,039	5,000	2,500	2,500	2,500
FICA	$ 1,584	1,771	1,460	1,460	1,460
Medicare	$ 2,995	3,193	3,288	3,288	3,288
NH Retremnt	$ 9,246	8,868	9,409	9,409	9,409
Court fees	$ 1,380	1,500	1,500	1,500	1,500
Training	$ 1,580	2,500	2,500	2,500	2,500
Hiring/Testing	$ 327	500	500	500	500
Details	$ 705		5,000	4,000	4,000
Uniforms	$ 5,466	4,000	4,000	4,000	4,000
Holiday Pay	$ 4,176	4,000	5,621	5,621	5,621
Legal	$ 6,000	6,000	6,000	8,500	8,500
Telephone/fax	$ 3,726	4,500	4,500	4,500	4,500
Contrct Srvcs	$ 11,901	11,226	11,000	12,000	12,000
Advertising	$ 100	100	100	100	100
Water	$ 30	30	30	30	30
Sewer	$ 75	150	150	150	150
Vehicle Maint	$ 4,116	4,000	6,000	4,000	4,000
Marine Patrol	$ 140	200	200	200	200
Eqpmnt Lease	$ 827	1,098	2,340	2,340	2,340
Printing	$ 200	150	200	200	200
Dues	$ 311	950	950	950	950
Office Supplies	$ 2,061	2,000	2,000	2,000	2,000
Postage	$ 242	400	400	400	400
Gasoline	$ 5,640	5,000	6,000	6,000	6,000
Bldng Maint	$ 93	200	200	200	200
Miscellaneous	$ 543	500	500	500	500
Mileage/Travel	$ 237	100	200	200	200
Eqpmnt Maint	$ 668	1,000	1,000	1,000	1,000
Eqpmnt Pur	$ 835	1,200	3,700	3,700	3,700
Defibrillator	$				
Radio Update			3,000	3,000	3,000
Cruiser Purchase			24,000	20,000	20,000
Total	**$260,739**	**$284,883**	**$327,899**	**$323,399**	**$323,399**

Assessor Budget

Assessor	$18,063	18,000	22,000	22,000	22,000
Map Update	$ 416	2,000	2,000	2,000	2,000
Total	**$18,480**	**$20,000**	**$24,000**	**$24,000**	**$24,000**

Rural District Health Budget

Rochester Visiting Nurse		$5,000	7,562	7,562	7,562
Homemakers of Rochester			2,389	2,389	2,389
Total	**$5,000**	**$5,000**	**$9,951**	**$9,951**	**$9,951**

Sewer Operations Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Salaries	$ 1,064	2,250	2,350	2,350	2,350
FICA	$ 66	146	146	146	146
Medicare	$ 15	34	34	34	34
Legal	157	500	500	500	500
Telephone	$ 849	1,400	1,400	1,400	1,400
Cntrct Srvcs	$20,074	21,000	22,000	22,000	22,000
Advertising	34	50	50	50	50
Electric	$ 8,803	10,000	14,000	14,000	14,000
Heat	$ 849	1,200	1,300	1,300	1,300
Permits/Tests	$ 1,249	1,700	1,700	1,700	1,700
Supplies	$ 4,118	3,200	3,200	3,200	3,200
Land/Maint	$ 4,130	6,500	6,500	6,500	6,500
Postage	$ 50	750	500	500	500
Building Maint	$ 387	1,000	2,500	2,500	2,500
Phosphate	$ 72	8,000	5,000	5,000	5,000
Misc	$ 996	2,000	2,000	2,000	2,000
Eqpmnt Maint	$ 5,839	3,500	3,500	3,500	3,500
Equipmnt Pur	$ 357	5,000	3,000	3,000	3,000
Mileage	$ 96	300	300	300	300
Total	**$ 49,208**	**$68,522**	**$69,980**	**$69,980**	**$69,980**

Street Lighting Budget

Street Lighting	$13,992	20,000	20,000	19,000	19,000
Total	**$13,992**	**$20,000**	**$20,000**	**$19,000**	**$19,000**

Tans Budget for 2001

Interest TANS	$12,025	30,000	30,000	30,000	30,000
Total	**$12,025**	**$30,000**	**$30,000**	**$30,000**	**$30,000**

Tax Collector Budget

Deputy	$ 1,118	1,118	1,174	1,174	1,174
Tax Collectr	$17,420	17,420	18,291	18,883	18,883
FICA	$ 1,149	1,149	1,244	1,244	1,244
Medicare	$ 269	269	283	283	283
Registry Research		1	1	1	1
Training	$ 534	500	500	500	500
Mileage/	$	190	300	300	300
Postage	$ 1,029	2,500	2,715	2,715	2,715
Total	**$19,874**	**$22,757**	**$24,471**	**$25,100**	**$25,100**

Solid Waste Disposal Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Salaries P/T	$32,391	35,736	37,523	37,523	37,523
FICA	$ 2,483	2,216	2,326	2,326	2,326
Medicare	$ 26	518	544	544	544
Training	$ 496	350	800	800	800
Telephone	$ 434	180	180	180	180
Transportation	$40,608	29,000	41,000	41,000	41,000
Monitoring	$ 5,815	10,000	9,000	9,000	9,000
Electric	$ 356	1,000	1,000	1,000	1,000
Kerosene	$ 32	100	100	100	100
Rental/Rcycle	$ 5,417	2,800	4,000	4,000	4,000
Permit Fees	$ 445	300	35	35	35
Supplies	$ 283	500	600	600	600
Clear Bags	$ 1,992	1,500	2,100	2,100	2,100
Recycling	$15,582	8,000	11,000	11,000	11,000
Waste/Hzrdus	$ 740	3,000	3,000	3,000	3,000
Bldng Maint	$ 32	1,000	500	500	500
Disposal	$51,040	50,000	50,000	50,000	50,000
Misc	$ 160	300	300	300	300
Eqpmnt Maint	$ 523	3,000	3,000	3,000	3,000
Eqpmnt Pur	$ 550	4,000	4,000	4,000	4,000
Safety Equip		500	500	500	500
Engineering Fees	$ 47,270	50,000			
Total	**$207,100**	**$205,075**	**$172,259**	**$172,259**	**$172,259**

Town Administration Budget

Admin Assist.	$19,695	22,942	24,089	23,802	23,802
Town Admin	$39,617	43,260	45,423	44,882	44,882
Assess. Clerk	$11,851	14,274	14,988	14,809	14,809
Merit		1,040	1,040	2,040	2,040
FICA	$ 4,445	5,303	5,303	5,303	5,303
Medicare	$ 1,039	1,167	1,240	1,240	1,240
Training	$ 436	1,500	750	750	750
Accountant	$15,500	16,000	13,800	13,800	13,800
Telephone	$11,944	8,000	11,000	11,000	11,000
Cntrct Srvces	$ 3,380	5,000	5,000	5,000	5,000
Advertising	$ 3,861	3,000	3,000	3,000	3,000
Payroll	$ 864	3,700	3,700	3,700	3,700
Registry	$ 638	1,500	800	800	800
Printing	$ 6,527	5,000	6,800	6,800	6,800
Dues	$ 2,341	1,150	1,500	1,500	1,500
Supplies	$ 5,928	5,000	4,700	4,700	4,700
Postage	$ 4,748	4,500	4,500	4,500	4,500
Travel/Gas	$ 84	750	500	500	500
Vehicle Maintenance	$16	500	500	500	500
Eqpmnt Rpair	$ 307	500	500	500	500
Eqpmnt Pur	$ 1,760	2,500	1,500	1,500	1,500
Eqpmnt Lese	$ 4,835	4,800	5,688	5,688	5,688
Computers		1,700	1,700	1,700	1,700
Total	**$144,148**	**$151,732**	**$158,022**	**$158,015**	**$158,015**

Town Clerk Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't 01
Deputy	$ 5,249	5,150	5,600	5,600	5,600
Town Clerk	$26,926	29,075	30,529	30,529	30,529
FICA	$ 1,997	2,122	2,240	2,240	2,240
Medicare	$ 467	496	524	524	524
Rebind Books	$ 1,500	500	500	500	500
Training	$ 579	650	800	800	800
Travel	$ 300	175	200	200	200
Safe		1,000			
Total	**$35,519**	**$39,168**	**$40,393**	**$40,393**	**$40,393**

Safety Committee Budget

Training	$600	300	300	300	300
Printing					
Supplies					
Promotions		300	300	300	300
Total	**$600**	**$600**	**$600**	**$600**	**$600**

Trust Funds Budget

Trustees	$1,633	1,585	1,664	1,664	1,664
FICA	$ 25	98	104	104	104
Medicare	$ 6	23	24	24	24
Total	**$1,664**	**$1,706**	**$1,792**	**$1,792**	**$1,792**

Treasury Budget

Deputy	$ 100	100	100	100	100
Treasurer	$4,344	4,648	4,880	4,880	4,880
FICA	$ 123	288	303	303	303
Medicare	$ 40	67	71	71	71
Total	**$4,607**	**$5,104**	**$5,354**	**$5,354**	**$5,354**

Voter Registration/Election Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Supervisors	$ 869	965	1,503	1,503	1,503
Moderator	$ 270	260	520	520	520
Ballot Counters					
Inspector	$ 549	623	1,753	1,753	1,753
Town Clerk	$ 650	260			
FICA	$ 8	16			
Medicare	$ 2	4			
Advertising	$	400	210	210	210
Ballots	$ 1,722	3,200	2,500	2,500	2,500
Printing	$ 451	1,500	200	200	200
Postage	$ 271	600	34	34	34
Computer	$ 150	475	3,000	3,000	3,000
Maintenance Agrmnt			150	150	150
Total	**$ 4,293**	**$8,303**	**$9,900**	**$9,900**	**$9,900**

Welfare Budget

Strafford CAP	$15,300	15,300	15,300	15,300	15,300
Medical	$ 4,166	3,200	3,601	4,000	4,000
Electric	$ 8,771	7,500	9,345	9,500	9,500
Heat	$ 4,707	4,200	4,182	5,000	5,000
Rent/	$32,307	29,000	29,440	29,440	32,440
Misc	$ 1,021	1,000	966	1,500	1,500
Food	$ 1,301	2,500	2,511	3,000	3,000
Administration	$13,027	13,027	13,027	13,027	13,027
Total	**$80,601**	**$75,727**	**$78,373**	**$83,327**	**$83,327**

Zoning Budget

Salary	$ 462	1,247	662	662	662
FICA	$ 29	77	41	41	41
Medicare	$ 7	18	10	10	10
Training		25	25	25	25
Supplies	$ 37	275	175	175	175
Postage	$	185	185	185	185
Travel Mileage		20	20	20	20
Total	**$ 534**	**$1,847**	**$1,118**	**$1,118**	**$1,118**

Summer Youth Program Budget

	Actual 01	Budget 01	Department	2002 Selectmen	Budget Com't
Salaries	$ 4,400	4,400	5,500	5,500	5,500
Supplies					
Total	**$ 4,400**	**$4,400**	**$5,500**	**$5,500**	**$5,500**

Other General Government Budget

Overlay	$ 3,259	45,000		$30,000 *	
Total	**$ 3,259**	**$45,000**			

Note: Overlay is not budgeted, but set at time of tax rate setting.
*This number represents the amount set at tax rate setting, Nov., 2001
Overlay is abatements, refunds, and tax relief liens

Capital Outlay & Capital Reserves

Land and Improvements

Salt Shed			25,000	20,000	20,000
Road Construction	$248,958	275,000	275,000	275,000	275,000
Ballfield/Fencing	$				
Bleachers/Netting	$				
Highway Dump Truck	$ 50,000	50,000	50,000		
Recreation					
Sidewalk Reconstruction	$30,000	30,000	30,000	23,000	23,000
Jaws of Life for Fire Department				20,000	20,000
Total	**$328,958**	**$355,000**	**$380,000**	**$338,000**	**$338,000**

Capital Reserves

Landfill Closure	$	30,000			
Police Cruiser	$ 12,000	12,000			
Milton Mills Station	$				
Highway Equipment	$ 10,000	20,000	20,000	20,000	20,000
Highway Truck	$ 10,000	20,000	25,000	25,000	25,000
Septage Lagoon	$				
Fire Equipment/	$ 30,000	20,000	30,000	20,000	20,000
Revaluation	$	10,000	100,000	40,000	40,000
Milton/MMills Bridges	$ 30,000	30,000	30,000	10,000	10,000
Ambulance	$ 10,000	10,000	30,000	15,000	15,000
Total	**$152,000**	**$152,000**	**$230,000**	**$130,000**	**$130,000**

Capital Outlay & Reserve Total

Total	**$480,9581**	**$507,000**	**$610,000**	**$468,000**	**$468,000**

NOTE: All Actuals for 2001 are through November, 2001

Major Revenue Trends

The **General Fund** is the general operating fund of the Town of Milton. It is used as the source of funds for budgeted operating expenditures and capital outlays. The General Fund does not provide sources of funding for special projects or reserve expenditures. Major Revenue Sources which are placed into the General Fund are:

- Taxes
- Licenses and Permits
- Intergovernmental Revenues
- Charges for Services
- Miscellaneous Revenue

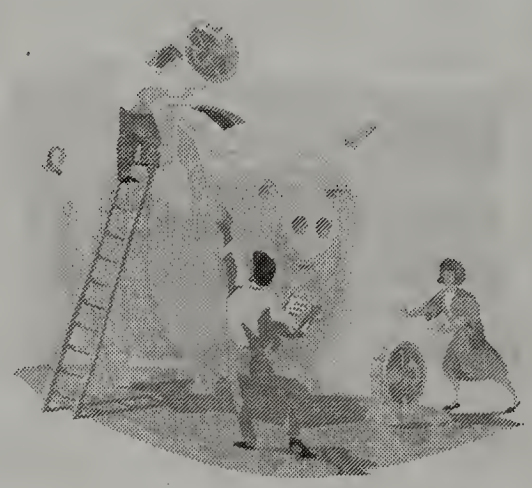
Taxes: There are several taxes which are collected: property tax, land use change tax, yield tax, boat tax and interest and penalties on taxes.

	1998 Fiscal Year	**1999 Fiscal Year**	**2000 Fiscal Year**
Property	$4,385,594	$1,164,916 *	$3,884,929
Excavation	9,855	7,411	7,339
Yield	17,458	3,712	34,339
Boat	10,554	11,305	11,491
Interest and Penalties on Tax	97,110	109,060	82,649
Total Taxes	**$4,520,570**	**$1,333,190**	**$4,020,747**

*** does not include school taxes collected**

License and Permits: Licenses and Permits include motor vehicle permit fees, building permits, and other licenses and permit fees.

	1998 Fiscal Year	**1999 Fiscal Year**	**2000 Fiscal Year**
Motor Vehicle Fees	$344,859	$387,838	$434,832
Building Permits	7,534	13,570	41,218
Other Licenses, Fees	8,024	6,510	4,345
Total License and Permits	**$360,420**	**$407,918**	**$480,395**



Intergovernmental Revenues: Intergovernmental Revenue is revenue from state agencies and the federal government.

	1998 Fiscal Year	1999 Fiscal Year	2000 Fiscal Year
State:			
Shared Revenue/Grants	$125,982	$47,529	$53,496
Meals and Rooms Distr.	$56,110	$71,554	$87,002
Highway Block Grant	$80,290	$80,960	$87,904
Water Pollution Grant	$77,520	$73,170	$68,820
Railroad Tax			$ 1,718
Other	$12,818	$20,723	$ 5,547
Federal:			
FEMA Grants	$56,881		
Department of Justice			
Other	$38,205	$16,758	$ 1,420
Total Intergovernmental	**$ 447,806**	**$310,694**	**$305,907**

Charges for Services: Charges and fees generated from Departments within the Town of Milton.

	1998 Fiscal Year	1999 Fiscal Year	2000 Fiscal Year
Income from Depart	**$71,814**	**$75,192**	**$62,923**

Miscellaneous Revenues: Miscellaneous revenues include the sale of municipal property, interest on investments, rents of property, insurance dividends and reimbursements, other and unidentified receipts.

	1998 Fiscal Year	1999 Fiscal Year	2000 Fiscal Year
Sale of Municipal Property	$10,492	$25,561	$17,895
Interest on Investments	$38,915	$50,133	$54,204
Insurance Dividends/Reimbrsmnt	$ 916		
Other	$3,943	$13,219	$ 3,388
Rent of Town Property		$2,590	$ 2,520
Unidentified Receipts	$9,778		
Total Miscellaneous	**$ 64,044**	**$91,503**	**$78,007**

Town of Milton

2002
Town Warrant

The State of
New Hampshire

Town of Milton
2002Warrant
State of New Hampshire

To the inhabitant of the Town of Milton in the County of Strafford in the said State, qualified to vote in Town affairs:

First Session
You are hereby notified that the first session of the annual town meeting will be held on Saturday, February 2, 2002 beginning at 10:00 am at the Nute High School Auditorium. The first session will consist of explanation, discussion and debate of each of the following warrant articles, and will also afford voters who are present the opportunity to propose, debate and adopt amendments to warrant articles, except those articles whose wording is prescribed by state law.

Second Session
The second session of the annual town meeting, to elect town officers by official ballot and to vote on all warrant articles as they may have been amend at the first session, will be held on Tuesday, March 12, 2002 at Nute High School. Polls for voting by official ballot will open at 8:00am and close at 7:00pm.

Article 1: to choose all necessary Town Officers for the ensuing year.

Article 2

To see if the Town will vote to raise and appropriate the sum of $1,100,000 for the purpose of preparing plans and specifications and for the construction of the closure of the Milton Landfill that will qualify the Town for federal and state funds, such sum to be raised by the issuance of serial bonds and notes not to exceed $1,100,000 under and in compliance with provisions of the Municipal Finance Act (NH RSA 33:1 et seq., as amended) and to authorize the Selectmen to issue and negotiate such bonds or notes to determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance negotiation, sale, and delivery of such bonds or notes as shall be in the best interest of the Town of Milton; and to allow the Selectmen to expend such monies as become available from the federal and state governments and pass any vote relating thereto. Any income derived from temporary investment of the bond proceeds shall be returned to the General Fund.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 6-1

Article 3

Shall the town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or amended by vote of the first session, for the purposes set forth therein, totaling $2,060,995. Should this article be defeated, the operating budget shall be $2,050,213 which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 3 (operating budget) does not include warrant articles 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, and 13.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 4
To see if the Town will vote to raise and appropriate the sum of $275,000 for Highway Road Construction, of which at least $25,000 will be set aside for overlaying roads. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 5

To see if the Town will vote to raise and appropriate the sum of $20,000 for a Salt Shed to be located at the Highway Garage. This warrant will be non-lapsing for 2 years or until the Salt Shed is built, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 6

To see if the Town will vote to raise and appropriate the sum of $23,000 for Sidewalk Reconstruction. This warrant will be non-lapsing for 2 years or until the project is complete, which ever comes first. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 7

To see if the Town will raise and appropriate the sum of $20,000 to purchase a Jaws of Life for the Fire Department. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 8

To see if the Town will vote to raise and appropriate the sum of $20,000.00 to be added to the Fire Departments Equipment/Apparatus Capital Reserve Fund previously established.(This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 9

To see if the town will raise and appropriate the sum of $20,000.00 to be added to the Highway Department Equipment Capital Reserve fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 10

To see if the Town will vote to raise and appropriate the sum of $25,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 11

To see if the town will vote to raise and appropriate the sum of $40,000.00 to be added to the Revaluation Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 12

To see if the Town will vote to raise and appropriate the sum of $10,000.00 to be added to the Milton/Milton Mills Border Bridge Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 13

To see if the Town will vote to raise and appropriate the sum of $15,000 to be added to the Ambulance Capital Reserve Fund previously established. (This appropriation is in addition to Warrant Article 3, the operating budget article.)

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0

Article 14

Shall we adopt the provisions of RSA 31:95-c to restrict 100% of revenues from ambulance user fees to expenditures for the purpose of purchasing a new ambulance? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the Ambulance Purchase Fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote of the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of the revenue. (Currently fees are booked into the General Fund)

Article 15

To see if the Town will vote to grant authority to the Selectmen to enter into a 99 year lease at $1 per year for the land, Map 14, Lot 19, only 8 acres to be designated for the construction, maintenance, and use as athletic fields (four baseball and two soccer fields) and a nature trail through the remaining acreage. The complex would be called the Carl Siemon Memorial Athletic Complex.

Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 7-0

Article 16

To see if the Town will vote to close out the Septage Lagoon Capital Reserve and transfer the balance (approximately $11,000) to the Highway Equipment Capital Reserve. (The Septage Reserve was created to fund the closure of the lagoons. The septage lagoons were closed with state approval in the summer 2001)

Article 17

To see if the Town will vote to reclassify the following Class VI roads to Class V: Dames Brook, Grandview Estates, Casey Road, Northeast Pond Road, Sue Ellens Way, Ashwood and Sleeping Bear.

Article 18

To see if the Town will vote to authorize the Selectmen to accept and maintain as a Class V road approximately 2,250 feet of access road with a 50 foot right of way between Route 153 across a new railroad crossing and east parallel to the railroad to Piggott Road. The Selectmen shall set the standards for acceptance which includes closure of the current railroad crossing on Piggott Road and the Allen Hastings Bridge and paving the new road from Route 153 across the new railroad crossing , a distance of approximately 400 feet.

Article 19

To see if the Town will vote to discontinue two sections of the Old Milton Mills Road: one section being 529 feet from the top of the burm at Applebee Road towards the intersection with Carleton Road, and the second section being 129 feet from the Branch River towards the intersection with Carlton Road.

Article 20

To see if the Town will vote to discontinue old Route 16 (which was reclassified by the State in 1985) from Applebee Road to the Wakefield town line.

Article 21 **(PETITION)**

Will the Town of Milton vote to deposit 100% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Town of Milton's Conservation Fund in accordance with RSA 36-A:5, III as authorized by RSA 79-A:25, II and establish as a line item to track the funds received? Currently 50% of the tax is deposited in the Conservation Fund and 50% is booked into the General Fund. Conservation funds are used for such purposes as the testing and improvement of water quality in the lakes, preservation of natural resources, and the purchase of conservation lands and easements.

Not Recommended by the Board of Selectmen 3-0
Not Recommended by the Budget Committee 7-0

Article 22

To transact any other business which may legally come before this meeting.

Board of Selectmen:

James Culverhouse
Chairman

Chris Jacobs
Vice-Chairman

Steve Gagne

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of within warrant at the place of meeting with named, and a like attested copy at the Town Office Building, Milton Post Office, Milton Mills Post Office, Nute High School and the Teneriffe Building being public places in said Town, on the 16 th day of January 2002.

Milton Board of Selectmen:

James Culverhouse, Chairman

Chris Jacobs, Vice-Chairman

Steven Gagne

MILTON WATER DISTRICT WARRANT

To the inhabitants of the Milton Water District, qualified to vote in the affairs of the District.

You are hereby notified to meet in the American Legion Hall in said District, on Saturday, March 9, 2002 at 7:00 P.M. in the evening to act on the following articles:

1. To choose a Moderator for the ensuing year.

2. To choose a Clerk for the ensuing year.

3. To choose a Commissioner for the ensuing three years.

4. To choose a Treasurer for the ensuing year.

5. To see if the District will vote to raise and appropriate the sum of $1,783,000 to complete the development of a second well source in compliance with the State of New Hampshire Water Supply Regulation WS 309.01; and to authorize the issuance of not more than $1,783,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the commissioners to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (2/3 ballot vote required).

6. To see if the voters of the district will vote to raise and appropriate:

A. Officers salaries	$1,600.00
B. Building maintenance	5,000.00
C. Equipment purchase	500.00
D. Equipment maintenance	25,300.00
E. Electric	11,000.00
F. Heat	1000.00
G. Advertising	200.00
H. Liability insurance	1,000.00
I. Legal Expenses	1,000.00
J. Postage	400.00
K. Printing and Supplies	254.00
L. Telephone	1,200.00
M. Water testing	1,000.00
N. Engineering Services	6,000.00
O. Budget Interest Payment	1.00
P. Audit	500.00
	$55,955.00

7. To see if the voters of the District will authorize the Commissioners to borrow in anticipation of taxes and water rates.

8. To hear reports of Committees and take action relative there to.

9. To transact any business that may legally come before said meeting.

A true copy of the warrant attest-

(Commissioners)

David Paey, Sr. James F. Haney Robert Walsh

MS-7
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

BUDGET OF THE TOWN/CITY

OF: MILTON, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2002 to December 31, 2002

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 1-16-02

BUDGET COMMITTEE
Please sign in ink.

James S Clark
Jessica Snyder
Robert A Bruce Sr
Kimberly Boulanger
Jeff Elder
[illegible]
[illegible]

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1	2	3	4	5	6	7	8	9
			Appropriations	Actual	SELECTMEN'S APPRORIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4130-4139	Executive	3	$ 158,623.00	$ 152,396.00	$ 165,464.00		$ 165,464.00	
4140-4149	Election,Reg.& Vital Statistics	3	$ 47,471.00	$ 47,018.00	$ 50,293.00		$ 50,293.00	
4150-4151	Financial Administration	3	$ 29,118.00	$ 28,619.00	$ 31,759.00		$ 31,759.00	
4152	Revaluation of Property	3	$ 20,000.00	$ 19,780.00	$ 24,000.00		$ 24,000.00	
4153	Legal Expense	3	$ 15,000.00	$ 16,793.00	$ 18,000.00		$ 18,000.00	
4155-4159	Personnel Administration	3	$ 104,201.00	$ 107,698.00	$ 123,982.00		$ 123,982.00	
4191-4193	Planning & Zoning	3	$ 15,053.00	$ 11,378.00	$ 7,430.00		$ 7,430.00	
4194	General Government Buildings	3	$ 64,754.00	$ 65,096.00	$ 71,580.00		$ 71,580.00	
4195	Cemeteries	3	$ 7,471.00	$ 6,739.00	$ 10,206.00		$ 10,206.00	
4196	Insurance	3	$ 64,978.00	$ 70,188.00	$ 78,140.00		$ 78,140.00	
4197	Advertising & Regional Assoc.	3	$ 5,111.00	$ 4,960.00	$ 5,460.00		$ 5,460.00	
4199	Other General Government	3	$ 13,000.00	$ 12,915.00	$ 15,000.00		$ 15,000.00	
	PUBLIC SAFETY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4210-4214	Police	3	$ 284,883.00	$ 277,110.00	$ 323,399.00		$ 323,399.00	
4215-4219	Ambulance	3	$ 47,723.00	$ 45,049.00	$ 51,991.00		$ 51,991.00	
4220-4229	Fire	3	$ 85,441.00	$ 80,102.00	$ 93,870.00		$ 93,870.00	
4240-4249	Building Inspection	3	$ 23,250.00	$ 23,861.00	$ 24,334.00		$ 24,334.00	
4290-4298	Emergency Management		$ 1.00	$ 1.00	$ 1.00		$ 1.00	
4299	Other (Including Communications)							
	AIRPORT/AVIATION CENTER		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4311	Administration							
4312	Highways & Streets	3	$ 387,260.00	$ 366,433.00	$ 404,431.00		$ 404,431.00	
4313	Bridges							

Budget - Town of _____ FY _____

1	2	3	4	5	6	7	8	9
			Appropriations	Actual	SELECTMEN'S APPRORIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4316	Street Lighting	3	$ 20,000.00	$ 15,259.00	$ 19,000.00		$ 19,000.00	
4319	Other							
	SANITATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	3	$ 202,075.00	$ 216,433.00	$ 172,259.00		$ 172,259.00	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	3	$ 68,522.00	$ 49,498.00	$ 69,980.00		$ 69,980.00	
	WATER DISTRIBUTION & TREATMENT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4411	Administration	3	$ 7,923.00	$ 6,000.00	$ 5,000.00		$ 5,000.00	
4414	Pest Control	3	$ 10,944.00	$ 10,347.00	$ 14,739.00		$ 14,739.00	
4415-4419	Health Agencies & Hosp. & Other	3	$ 6,183.00	$ 6,183.00	$ 11,134.00		$ 11,134.00	
4441-4442	Administration & Direct Assist.	3	$ 75,727.00	$ 81,215.00	$ 83,327.00		$ 83,327.00	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	APPROPRIATIONS PRIOR YEAR AS APPROVED BY DRA	ACTUAL EXPENDITURES PRIOR YEAR	SELECTMEN'S ENSUING RECOMMENDED	APPROPRIATIONS FISCAL YEAR NOT RECOMMENDED	BUDGET COMMITTEE'S ENSUING FISCAL RECOMMENDED	APPROPRIATIONS YEAR NOT RECOMMENDED
	CULTURE & RECREATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4520-4529	Parks & Recreation	3	$ 66,900.00	$ 67,606.00	$ 77,109.00		$ 77,109.00	
4550-4559	Library	3	$ 19,985.00	$ 17,761.00	$ 22,680.00		$ 22,680.00	
4583	Patriotic Purposes	3	$ 3,800.00	$ 4,300.00	$ 18,300.00		$ 18,300.00	
4589	Other Culture & Recreation	3	$ 4,400.00	$ 4,400.00	$ 5,500.00		$ 5,500.00	
	CONSERVATION		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4611-4612	Admin.& Purch. of Nat. Resources	3	$ 4,000.00	$ 1,452.00	$ 3,988.00		$ 3,988.00	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT		$ 1.00	$ 1.00	$ 1.00		$ 1.00	
	DEBT SERVICE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4711	Princ.- Long Term Bonds & Notes	3	$ 85,000.00	$ 85,000.00	$ 25,000.00		$ 25,000.00	
4721	Interest-Long Term Bonds & Notes	3	$ 9,836.00	$ 9,836.00	$ 3,638.00		$ 3,638.00	
4723	Int. on Tax Anticipation Notes	3	$ 30,000.00	$ 12,025.00	$ 30,000.00		$ 30,000.00	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
4912	OPERATING TRANSFERS OUT		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4913	To Special Revenue Fund							
4914	To Capital Projects Fund							
	To Enterprise Fund							
	Sewer-							
	Water-							

Budget - Town of _____ FY _____ MS-7

1	2	3	4	5	6	7	8	9
			Appropriations	Actual	SELECTMEN'S APPRORIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
ERATING TRANSFER			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			$ 1,988,696.00	$ 1,923,452.00	$ 2,060,995.00		$ 2,060,995.00	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
			Appropriations	Actual	SELECTMEN'S APPRORIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Landfill Closure Bond	2			$ 1,100,000.00		$ 1,100,000.00	
	Road Construction	4	$ 275,000.00	$ 248,951.00	$ 275,000.00		$ 275,000.00	
	Salt Shed	5			$ 20,000.00		$ 20,000.00	
	Highway Truck		$ 50,000.00	$ 50,000.00				
	Sidewalk Construction	6	$ 30,000.00	$ 30,000.00	$ 23,000.00		$ 23,000.00	
	Landfill Closure Res.		$ 30,000.00	$ 30,000.00				
	Police Cruiser Reserve		$ 12,000.00	$ 12,000.00				
	Fire Equip Apparatus	8	$ 20,000.00	$ 20,000.00	$ 20,000.00		$ 20,000.00	
	Highway Equipment	9	$ 20,000.00	$ 20,000.00	$ 20,000.00		$ 20,000.00	
	Highway Truck	10	$ 20,000.00	$ 20,000.00	$ 25,000.00		$ 25,000.00	
	Revaluation	11	$ 10,000.00	$ 10,000.00	$ 40,000.00		$ 40,000.00	
	Milton/MiltonMills Bridges	12	$ 30,000.00	$ 30,000.00	$ 10,000.00		$ 10,000.00	
	Ambulance	13	$ 10,000.00	$ 10,000.00	$ 15,000.00		$ 15,000.00	
	SUBTOTAL 2 RECOMMENDED		xxxxxxxxx	xxxxxxxxx	$ 1,548,000.00	xxxxxxxxx	$ 1,548,000.00	xxxxxxxxx

INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
			Appropriations	Actual	SELECTMEN'S APPRORIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As	Expenditures	ENSUING FISCAL YEAR		ENSUING FISCAL YEAR	
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	Jaws of Life	7			$20,000		$20,000	
SUBTOTAL 3 RECOMMENDED			xxxxxxxxx	xxxxxxxxx	$20,000	xxxxxxxxx	$20,000	xxxxxxxxx

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	ESTIMATED REVENUES PRIOR YEAR	ACTUAL REVENUE PRIOR YEAR	ESTIMATED REVENUES ENSUING YEAR
	TAXES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3120	Land Use Change Taxes		$ 3,000.00	$ 4,824.00	$ 5,000.00
3180	Resident Taxes				
3185	Timber Taxes		$ 15,000.00	$ 16,395.00	$ 15,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		$ 90,000.00	$ 71,400.00	$ 80,000.00
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)		$ 1,000.00	$ 668.00	$ 1,000.00
3188	Excavation Activity Tax		$ 7,141.00	$ 4,500.00	$ 7,141.00
	LICENSES, PERMITS & FEES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		$ 370,000.00	$ 435,000.00	$ 450,000.00
3230	Building Permits		$ 11,500.00	$ 37,344.00	$ 30,000.00
3290	Other Licenses, Permits & Fees		$ 12,000.00	$ 16,752.00	$ 15,000.00
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3351	Shared Revenues		$ 30,480.00	$ 53,496.00	$ 30,480.00
3352	Meals & Rooms Tax Distribution		$ 87,002.00	$ 87,002.00	$ 101,896.00
3353	Highway Block Grant		$ 87,904.00	$ 94,400.00	$ 94,400.00
3354	Water Pollution Grant		$ 68,820.00	$ 64,410.00	$ 64,410.00
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$ 1,718.00	$ 1,391.00	$ 1,718.00
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3401-3406	Income from Departments		$ 73,000.00	$ 58,465.00	$ 58,000.00
3409	Other Charges				
	MISCELLANEOUS REVENUES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3501	Sale of Municipal Property		$ 15,000.00	$ 10,869.00	
3502	Interest on Investments		$ 50,000.00	$ 33,885.00	$ 40,000.00
3503-3509	Other		$ 13,000.00	$ 4,261.00	$ 10,000.00
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Budget - Town/City of _____ FY _____ MS-7

1	2	3	4	5	6	
				Actual	ESTIMATED	
		WARR.	Estimated Revenues	Revenues	REVENUES	
Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Year	ENSUING YEAR	
INTERFUND OPERATING TRANSFERS IN cont.			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
3914	From Enterprise Funds					
	Sewer - (Offset)		$ 43,517.00	$ 49,498.00	$ 50,000.00	
	Water - (Offset)					
	Electric - (Offset)					
	Airport - (Offset)					
3915	From Capital Reserve Funds					
3916	From Trust & Agency Funds					
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx	
3934	Proc. from Long Term Bonds & Notes				$ 1,100,000.00	*
	Amts VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			$ 126,500.00	$ 75,000.00	$ 75,000.00	
TOTAL ESTIMATED REVENUE & CREDITS			$ 1,106,582.00	$ 1,119,560.00	$ 2,229,045.00	
	* MATCHES BUDGET APPROPRIATION					

BUDGET SUMMARY

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	$ 2,060,995.00	$ 2,060,995.00
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	$ 1,548,000.00	$ 1,548,000.00
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	$20,000.00	$20,000.00
TOTAL Appropriations Recommended	$ 3,628,995.00	$ 3,628,995.00
Less: Amount of Estimated Revenues & Credits (from above,column 6)	$ (2,229,045.00)	$ (2,229,045.00)
Estimated Amount of Taxes to be Raised	$ 1,399,950.00	$ 1,399,950.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)